



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE

INSTITUTO VERACRUZANO DEL DEPORTE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS AL 30 DE JUNIO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|---------------|----------------|---------------|---------------|---------------|---------------|--------------------------|
| 2100000 | | GASTO CORRIENTE | 203,000,000.00 | 11,823,337.08 | 191,176,662.92 | 14,997,368.96 | 70,030,457.65 | 70,030,457.65 | 61,950,744.16 | 106,148,836.31 |
| 2110000 | | GASTOS DE CONSUMO DE LOS ENTES DEL GOBIERNO GENER | 57,338,540.40 | 13,945,638.52 | 71,284,178.92 | 14,494,524.73 | 24,687,766.47 | 24,687,766.47 | 21,143,362.06 | 32,101,887.72 |
| 2111100 | 10000000 | SERVICIOS PERSONALES | 19,510,569.26 | 5,261,117.91 | 24,771,687.17 | 14,191,707.43 | 10,579,979.74 | 10,579,979.74 | 10,461,952.89 | 0.00 |
| 2111100 | 12000000 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 0.00 | 771,687.17 | 771,687.17 | 2,500.00 | 769,187.17 | 769,187.17 | 769,187.17 | 0.00 |
| 2111100 | 12100000 | HONORARIOS ASIMILABLES A SALARIOS | 0.00 | 771,687.17 | 771,687.17 | 2,500.00 | 769,187.17 | 769,187.17 | 769,187.17 | 0.00 |
| 2111100 | 12100002 | HONORARIOS PROFESIONALES | 0.00 | 771,687.17 | 771,687.17 | 2,500.00 | 769,187.17 | 769,187.17 | 769,187.17 | 0.00 |
| 2111200 | 14000000 | SEGURIDAD SOCIAL | 0.00 | 892,737.96 | 892,737.96 | 530,809.36 | 361,928.60 | 361,928.60 | 243,901.75 | 0.00 |
| 2111200 | 14100000 | SIN DESCRIPCIÓN | 0.00 | 892,737.96 | 892,737.96 | 530,809.36 | 361,928.60 | 361,928.60 | 243,901.75 | 0.00 |
| 2111200 | 14100001 | INSTITUTO MEXICANO DEL SEGURO SOCIAL | 0.00 | 892,737.96 | 892,737.96 | 530,809.36 | 361,928.60 | 361,928.60 | 243,901.75 | 0.00 |
| 2111100 | 15000000 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 19,510,569.26 | 3,596,692.78 | 23,107,262.04 | 13,658,398.07 | 9,448,863.97 | 9,448,863.97 | 9,448,863.97 | 0.00 |
| 2111100 | 15400000 | PRESTACIONES CONTRACTUALES | 19,510,569.26 | 3,596,692.78 | 23,107,262.04 | 13,658,398.07 | 9,448,863.97 | 9,448,863.97 | 9,448,863.97 | 0.00 |
| 2111100 | 15400030 | GRATIFICACIÓN EXTRAORDINARIA | 19,510,569.26 | 3,596,692.78 | 23,107,262.04 | 13,658,398.07 | 9,448,863.97 | 9,448,863.97 | 9,448,863.97 | 0.00 |
| 2112000 | 20000000 | MATERIALES Y SUMINISTROS | 19,588,145.49 | 984,214.82 | 20,572,360.31 | 53,610.83 | 3,235,820.78 | 3,235,820.78 | 2,995,373.80 | 17,282,928.70 |
| 2112000 | 21000000 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS | 917,591.32 | 88,804.28 | 1,006,395.60 | 10,181.57 | 138,792.13 | 138,792.13 | 122,465.37 | 857,421.90 |
| 2112000 | 21100000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 296,763.52 | 36,584.18 | 333,347.70 | 181.57 | 61,892.21 | 61,892.21 | 56,045.23 | 271,273.92 |
| 2112000 | 21100001 | MATERIALES Y ÚTILES DE OFICINA | 296,763.52 | 36,584.18 | 333,347.70 | 181.57 | 61,892.21 | 61,892.21 | 56,045.23 | 271,273.92 |
| 2112000 | 21200000 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 35,578.29 | 9,455.80 | 45,034.09 | 4,000.00 | 4,220.60 | 4,220.60 | 2,654.60 | 36,813.49 |
| 2112000 | 21200001 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 9,455.80 | 9,455.80 | 4,000.00 | 4,220.60 | 4,220.60 | 2,654.60 | 1,235.20 |
| 2112000 | 21200002 | MATERIAL DE FOTOGRAFÍA | 35,578.29 | 0.00 | 35,578.29 | 0.00 | 0.00 | 0.00 | 0.00 | 35,578.29 |
| 2112000 | 21400000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA | 152,330.93 | 35,890.34 | 188,221.27 | 0.00 | 53,109.00 | 53,109.00 | 44,285.22 | 135,112.27 |
| 2112000 | 21400001 | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO | 152,330.93 | 35,890.34 | 188,221.27 | 0.00 | 53,109.00 | 53,109.00 | 44,285.22 | 135,112.27 |
| 2112000 | 21500000 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 23,423.61 | 5,182.47 | 28,606.08 | 0.00 | 11,794.37 | 11,794.37 | 11,794.37 | 16,811.71 |
| 2112000 | 21500001 | MATERIAL PARA INFORMACIÓN | 14,239.00 | 4,682.47 | 18,921.47 | 0.00 | 10,615.37 | 10,615.37 | 10,615.37 | 8,306.10 |
| 2112000 | 21500002 | SUSCRIPCIÓN A PERIÓDICOS Y MEDIOS INFORMATIVOS | 9,184.61 | 0.00 | 9,184.61 | 0.00 | 1,179.00 | 1,179.00 | 1,179.00 | 8,005.61 |
| 2112000 | 21500003 | MATERIAL DE CINEMATOGRAFÍA Y AUDIOVISUAL | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 2112000 | 21600000 | MATERIAL DE LIMPIEZA | 409,494.97 | 1,691.49 | 411,186.46 | 6,000.00 | 7,775.95 | 7,775.95 | 7,685.95 | 397,410.51 |
| 2112000 | 21600001 | MATERIAL DE LIMPIEZA | 409,494.97 | 1,691.49 | 411,186.46 | 6,000.00 | 7,775.95 | 7,775.95 | 7,685.95 | 397,410.51 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE

INSTITUTO VERACRUZANO DEL DEPORTE

Hoja: 2
Fecha: 28/OCT/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS AL 30 DE JUNIO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|-------------------|-------------------|---------------------|---------------|-------------------|-------------------|-------------------|--------------------------|
| 2112000 | 21700000 | MATERIALES Y ÚTILES DE ENSEÑANZA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 21700001 | MATERIAL DIDÁCTICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 22000000 | ALIMENTOS Y UTENSILIOS | 159,573.42 | 1,624.00 | 161,197.42 | 120.00 | 1,624.00 | 1,624.00 | 0.00 | 159,453.42 |
| 2112000 | 22100000 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 128,073.49 | 1,624.00 | 129,697.49 | 120.00 | 1,624.00 | 1,624.00 | 0.00 | 127,953.49 |
| 2112000 | 22100004 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO | 128,073.49 | 1,624.00 | 129,697.49 | 120.00 | 1,624.00 | 1,624.00 | 0.00 | 127,953.49 |
| 2112000 | 22300000 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 31,499.93 | 0.00 | 31,499.93 | 0.00 | 0.00 | 0.00 | 0.00 | 31,499.93 |
| 2112000 | 22300001 | UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN | 31,499.93 | 0.00 | 31,499.93 | 0.00 | 0.00 | 0.00 | 0.00 | 31,499.93 |
| 2112000 | 24000000 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR | 123,016.30 | 114,749.25 | 237,765.55 | 0.00 | 114,082.42 | 114,082.42 | 113,038.42 | 123,683.13 |
| 2112000 | 24200000 | CEMENTO Y PRODUCTOS DE CONCRETO | 11,717.51 | 0.00 | 11,717.51 | 0.00 | 0.00 | 0.00 | 0.00 | 11,717.51 |
| 2112000 | 24200001 | CEMENTO Y PRODUCTOS DE CONCRETO | 11,717.51 | 0.00 | 11,717.51 | 0.00 | 0.00 | 0.00 | 0.00 | 11,717.51 |
| 2112000 | 24300000 | CAL, YESO Y PRODUCTOS DE YESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 24300001 | CAL, YESO Y PRODUCTOS DE YESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 24400000 | MADERA Y PRODUCTOS DE MADERA | 0.00 | 4,782.80 | 4,782.80 | 0.00 | 1,044.00 | 1,044.00 | 0.00 | 3,738.80 |
| 2112000 | 24400001 | MADERA Y PRODUCTOS DE MADERA | 0.00 | 4,782.80 | 4,782.80 | 0.00 | 1,044.00 | 1,044.00 | 0.00 | 3,738.80 |
| 2112000 | 24500000 | VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 24500001 | VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 24600000 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 97,048.38 | 1,324.46 | 98,372.84 | 0.00 | 4,396.43 | 4,396.43 | 4,396.43 | 93,976.41 |
| 2112000 | 24600001 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 97,048.38 | 1,324.46 | 98,372.84 | 0.00 | 4,396.43 | 4,396.43 | 4,396.43 | 93,976.41 |
| 2112000 | 24700000 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 14,250.41 | 103,356.00 | 117,606.41 | 0.00 | 103,356.00 | 103,356.00 | 103,356.00 | 14,250.41 |
| 2112000 | 24700001 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 14,250.41 | 103,356.00 | 117,606.41 | 0.00 | 103,356.00 | 103,356.00 | 103,356.00 | 14,250.41 |
| 2112000 | 24800000 | MATERIALES COMPLEMENTARIOS | 0.00 | 3,368.00 | 3,368.00 | 0.00 | 3,368.00 | 3,368.00 | 3,368.00 | 0.00 |
| 2112000 | 24800001 | PLANTAS DE ORNATO | 0.00 | 3,368.00 | 3,368.00 | 0.00 | 3,368.00 | 3,368.00 | 3,368.00 | 0.00 |
| 2112000 | 24900000 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RE | 0.00 | 1,917.99 | 1,917.99 | 0.00 | 1,917.99 | 1,917.99 | 1,917.99 | 0.00 |
| 2112000 | 24900001 | PINTURAS | 0.00 | 1,917.99 | 1,917.99 | 0.00 | 1,917.99 | 1,917.99 | 1,917.99 | 0.00 |
| 2112000 | 25000000 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI | 957,347.37 | 75,439.99 | 1,032,787.36 | 0.00 | 117,504.91 | 117,504.91 | 94,091.13 | 915,282.45 |
| 2112000 | 25100000 | PRODUCTOS QUÍMICOS BÁSICOS | 16,714.86 | 35,425.24 | 52,140.10 | 0.00 | 35,425.24 | 35,425.24 | 35,425.24 | 16,714.86 |
| 2112000 | 25100001 | SUSTANCIAS QUÍMICAS | 16,714.86 | 35,425.24 | 52,140.10 | 0.00 | 35,425.24 | 35,425.24 | 35,425.24 | 16,714.86 |



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CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|----------------------|-------------------|----------------------|------------------|---------------------|---------------------|---------------------|--------------------------|
| 2112000 | 25200000 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 12,413.49 | 0.00 | 12,413.49 | 0.00 | 0.00 | 0.00 | 0.00 | 12,413.49 |
| 2112000 | 25200001 | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 12,413.49 | 0.00 | 12,413.49 | 0.00 | 0.00 | 0.00 | 0.00 | 12,413.49 |
| 2112000 | 25300000 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 694,976.12 | 40,014.75 | 734,990.87 | 0.00 | 82,079.67 | 82,079.67 | 58,665.89 | 652,911.20 |
| 2112000 | 25300001 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 694,976.12 | 40,014.75 | 734,990.87 | 0.00 | 82,079.67 | 82,079.67 | 58,665.89 | 652,911.20 |
| 2112000 | 25400000 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 233,242.90 | 0.00 | 233,242.90 | 0.00 | 0.00 | 0.00 | 0.00 | 233,242.90 |
| 2112000 | 25400001 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | 233,242.90 | 0.00 | 233,242.90 | 0.00 | 0.00 | 0.00 | 0.00 | 233,242.90 |
| 2112000 | 25500000 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 25500001 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 26000000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 479,698.77 | 439,288.02 | 918,986.79 | 33,158.41 | 456,855.29 | 456,855.29 | 401,973.97 | 428,973.09 |
| 2112000 | 26100000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 479,698.77 | 439,288.02 | 918,986.79 | 33,158.41 | 456,855.29 | 456,855.29 | 401,973.97 | 428,973.09 |
| 2112000 | 26100001 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA PROGRAM | 0.00 | 600.00 | 600.00 | 0.00 | 351.95 | 351.95 | 351.95 | 248.05 |
| 2112000 | 26100002 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICI | 190,857.43 | 290,081.89 | 480,939.32 | 22,351.40 | 229,638.73 | 229,638.73 | 215,563.38 | 228,949.19 |
| 2112000 | 26100003 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICI | 288,841.34 | 148,606.13 | 437,447.47 | 10,807.01 | 226,864.61 | 226,864.61 | 186,058.64 | 199,775.85 |
| 2112000 | 27000000 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC | 16,846,757.00 | 170,252.41 | 17,017,009.41 | 0.00 | 2,327,441.53 | 2,327,441.53 | 2,184,284.41 | 14,689,567.88 |
| 2112000 | 27100000 | VESTUARIOS Y UNIFORMES | 8,464,666.83 | 0.00 | 8,464,666.83 | 0.00 | 1,828,086.88 | 1,828,086.88 | 1,819,792.88 | 6,636,579.95 |
| 2112000 | 27100001 | VESTUARIO Y UNIFORMES | 8,464,666.83 | 0.00 | 8,464,666.83 | 0.00 | 1,828,086.88 | 1,828,086.88 | 1,819,792.88 | 6,636,579.95 |
| 2112000 | 27300000 | ARTÍCULOS DEPORTIVOS | 8,382,090.17 | 170,252.41 | 8,552,342.58 | 0.00 | 499,354.65 | 499,354.65 | 364,491.53 | 8,052,987.93 |
| 2112000 | 27300001 | ARTÍCULOS DEPORTIVOS | 8,382,090.17 | 170,252.41 | 8,552,342.58 | 0.00 | 499,354.65 | 499,354.65 | 364,491.53 | 8,052,987.93 |
| 2112000 | 27400000 | PRODUCTOS TEXTILES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 27400001 | TEXTILES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 29000000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 104,161.31 | 94,056.87 | 198,218.18 | 10,150.85 | 79,520.50 | 79,520.50 | 79,520.50 | 108,546.83 |
| 2112000 | 29100000 | HERRAMIENTAS MENORES | 28,627.05 | 22,757.09 | 51,384.14 | 7,057.96 | 13,554.38 | 13,554.38 | 13,554.38 | 30,771.80 |
| 2112000 | 29100001 | REFACCIONES, ACCESORIOS Y HERRAMIENTAS | 28,627.05 | 22,757.09 | 51,384.14 | 7,057.96 | 13,554.38 | 13,554.38 | 13,554.38 | 30,771.80 |
| 2112000 | 29100002 | MATERIAL PARA TALLERES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 29400000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓM | 15,733.64 | 0.00 | 15,733.64 | 0.00 | 230.00 | 230.00 | 230.00 | 15,503.64 |
| 2112000 | 29400001 | REFACCIONES Y ACCESORIOS DE EQUIPO DE CÓMPUTO | 15,733.64 | 0.00 | 15,733.64 | 0.00 | 230.00 | 230.00 | 230.00 | 15,503.64 |
| 2112000 | 29600000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR | 21,358.51 | 0.00 | 21,358.51 | 0.00 | 0.00 | 0.00 | 0.00 | 21,358.51 |



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CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|----------------------|---------------------|----------------------|-------------------|----------------------|----------------------|---------------------|--------------------------|
| 2112000 | 29600001 | NEUMÁTICOS Y CÁMARAS | 21,358.51 | 0.00 | 21,358.51 | 0.00 | 0.00 | 0.00 | 0.00 | 21,358.51 |
| 2112000 | 29800000 | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y | 0.00 | 1,347.10 | 1,347.10 | 0.00 | 1,347.10 | 1,347.10 | 1,347.10 | 0.00 |
| 2112000 | 29800001 | MATERIAL PARA MANTENIMIENTO DE MAQUINARIA Y EQUIP | 0.00 | 1,347.10 | 1,347.10 | 0.00 | 1,347.10 | 1,347.10 | 1,347.10 | 0.00 |
| 2112000 | 29900000 | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUE | 38,442.11 | 69,952.68 | 108,394.79 | 3,092.89 | 64,389.02 | 64,389.02 | 64,389.02 | 40,912.88 |
| 2112000 | 29900001 | MATERIALES Y SUMINISTROS VARIOS | 38,442.11 | 69,952.68 | 108,394.79 | 3,092.89 | 64,389.02 | 64,389.02 | 64,389.02 | 40,912.88 |
| 2112000 | 30000000 | SERVICIOS GENERALES | 18,239,825.65 | 7,700,305.79 | 25,940,131.44 | 249,206.47 | 10,871,965.95 | 10,871,965.95 | 7,686,035.37 | 14,818,959.02 |
| 2112000 | 31000000 | SERVICIOS BÁSICOS | 3,203,995.19 | 1,086,765.54 | 4,290,760.73 | 145.00 | 1,497,441.69 | 1,497,441.69 | 1,043,027.28 | 2,793,174.04 |
| 2112000 | 31100000 | ENERGÍA ELÉCTRICA | 2,278,312.81 | 348,261.47 | 2,626,574.28 | 0.00 | 737,396.94 | 737,396.94 | 737,396.94 | 1,889,177.34 |
| 2112000 | 31100001 | SERVICIO DE ENERGÍA ELÉCTRICA | 2,278,312.81 | 348,261.47 | 2,626,574.28 | 0.00 | 737,396.94 | 737,396.94 | 737,396.94 | 1,889,177.34 |
| 0000000 | 31200000 | GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0000000 | 31200001 | GAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 31300000 | AGUA | 558,285.56 | 278,950.94 | 837,236.50 | 48.00 | 271,101.34 | 271,101.34 | 271,101.34 | 566,087.16 |
| 2112000 | 31300001 | SERVICIO DE AGUA POTABLE | 558,285.56 | 278,950.94 | 837,236.50 | 48.00 | 271,101.34 | 271,101.34 | 271,101.34 | 566,087.16 |
| 2112000 | 31400000 | TELEFONÍA TRADICIONAL | 304,511.37 | 441,224.15 | 745,735.52 | 0.00 | 453,915.41 | 453,915.41 | 0.00 | 291,820.11 |
| 2112000 | 31400001 | SERVICIO TELEFÓNICO CONVENCIONAL | 304,511.37 | 441,224.15 | 745,735.52 | 0.00 | 453,915.41 | 453,915.41 | 0.00 | 291,820.11 |
| 2112000 | 31700000 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAM | 36,324.23 | 18,328.98 | 54,653.21 | 0.00 | 34,495.00 | 34,495.00 | 33,996.00 | 20,158.21 |
| 2112000 | 31700001 | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y D | 36,324.23 | 18,328.98 | 54,653.21 | 0.00 | 34,495.00 | 34,495.00 | 33,996.00 | 20,158.21 |
| 2112000 | 31800000 | SERVICIOS POSTALES Y TELEGRÁFICOS | 26,561.22 | 0.00 | 26,561.22 | 97.00 | 533.00 | 533.00 | 533.00 | 25,931.22 |
| 2112000 | 31800001 | SERVICIO POSTAL | 9,504.08 | 0.00 | 9,504.08 | 0.00 | 0.00 | 0.00 | 0.00 | 9,504.08 |
| 2112000 | 31800002 | SERVICIO TELEGRÁFICO | 4,358.41 | 0.00 | 4,358.41 | 0.00 | 0.00 | 0.00 | 0.00 | 4,358.41 |
| 2112000 | 31800003 | SERVICIO DE MENSAJERÍA | 12,698.73 | 0.00 | 12,698.73 | 97.00 | 533.00 | 533.00 | 533.00 | 12,068.73 |
| 2112000 | 32000000 | SERVICIOS DE ARRENDAMIENTO | 5,035,365.08 | 5,983,556.80 | 11,018,921.88 | 0.00 | 5,287,298.61 | 5,287,298.61 | 3,725,690.39 | 5,731,623.27 |
| 2112000 | 32200000 | ARRENDAMIENTO DE EDIFICIOS | 141,750.68 | 54,674.88 | 196,425.56 | 0.00 | 78,300.00 | 78,300.00 | 0.00 | 118,125.56 |
| 2112000 | 32200001 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 141,750.68 | 54,674.88 | 196,425.56 | 0.00 | 78,300.00 | 78,300.00 | 0.00 | 118,125.56 |
| 2112000 | 32300000 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR | 138,679.91 | 29,000.00 | 167,679.91 | 0.00 | 29,000.00 | 29,000.00 | 29,000.00 | 138,679.91 |
| 2112000 | 32300001 | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS | 0.00 | 29,000.00 | 29,000.00 | 0.00 | 29,000.00 | 29,000.00 | 29,000.00 | 0.00 |
| 2112000 | 32300002 | ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO | 138,679.91 | 0.00 | 138,679.91 | 0.00 | 0.00 | 0.00 | 0.00 | 138,679.91 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE

INSTITUTO VERACRUZANO DEL DEPORTE

Hoja: 5
Fecha: 28/OCT/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS AL 30 DE JUNIO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|---------------------|---------------------|---------------------|------------------|---------------------|---------------------|---------------------|--------------------------|
| 2112000 | 32500000 | SIN DESCRIPCIÓN | 4,620,439.79 | 4,009,546.27 | 8,629,986.06 | 0.00 | 4,626,704.47 | 4,626,704.47 | 3,244,912.36 | 4,003,281.59 |
| 2112000 | 32500001 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA PROGRA | 0.00 | 714,126.00 | 714,126.00 | 0.00 | 0.00 | 0.00 | 0.00 | 714,126.00 |
| 2112000 | 32500002 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC | 4,620,439.79 | 3,259,251.47 | 7,879,691.26 | 0.00 | 4,600,720.47 | 4,600,720.47 | 3,218,928.36 | 3,278,970.79 |
| 2112000 | 32500003 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC | 0.00 | 36,168.80 | 36,168.80 | 0.00 | 25,984.00 | 25,984.00 | 25,984.00 | 10,184.80 |
| 2112000 | 32900000 | OTROS ARRENDAMIENTOS | 134,494.70 | 1,890,335.65 | 2,024,830.35 | 0.00 | 553,294.14 | 553,294.14 | 451,778.03 | 1,471,536.21 |
| 2112000 | 32900001 | OTROS ARRENDAMIENTOS | 134,494.70 | 1,890,335.65 | 2,024,830.35 | 0.00 | 553,294.14 | 553,294.14 | 451,778.03 | 1,471,536.21 |
| 2112000 | 33000000 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y | 173,973.26 | 181,940.52 | 355,913.78 | 0.00 | 204,625.14 | 204,625.14 | 4,244.00 | 151,288.64 |
| 2112000 | 33100000 | SERVICIOS DE LEGALES, DE CONTABILIDAD, AUDITORÍA | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 2112000 | 33100001 | ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 2112000 | 33300000 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS | 53,658.68 | 2,782.84 | 56,441.52 | 0.00 | 4,244.00 | 4,244.00 | 4,244.00 | 52,197.52 |
| 2112000 | 33300001 | SERVICIOS DE INFORMÁTICA | 53,658.68 | 2,782.84 | 56,441.52 | 0.00 | 4,244.00 | 4,244.00 | 4,244.00 | 52,197.52 |
| 2112000 | 33400000 | CAPACITACIÓN | 70,865.99 | 0.00 | 70,865.99 | 0.00 | 0.00 | 0.00 | 0.00 | 70,865.99 |
| 2112000 | 33400001 | CAPACITACIÓN | 70,865.99 | 0.00 | 70,865.99 | 0.00 | 0.00 | 0.00 | 0.00 | 70,865.99 |
| 2112000 | 33800000 | SERVICIOS DE VIGILANCIA | 49,448.59 | 175,657.68 | 225,106.27 | 0.00 | 200,381.14 | 200,381.14 | 0.00 | 24,725.13 |
| 2112000 | 33800001 | SERVICIOS DE VIGILANCIA | 49,448.59 | 175,657.68 | 225,106.27 | 0.00 | 200,381.14 | 200,381.14 | 0.00 | 24,725.13 |
| 2112000 | 33900000 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 33900001 | ESTUDIOS, INVESTIGACIONES Y PROYECTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 34000000 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 209,189.84 | 5,244.34 | 214,434.18 | 200.00 | 4,879.15 | 4,879.15 | 4,841.23 | 209,355.03 |
| 2112000 | 34100000 | SERVICIOS FINANCIEROS Y BANCARIOS | 0.00 | 5,044.34 | 5,044.34 | 0.00 | 4,879.15 | 4,879.15 | 4,841.23 | 165.19 |
| 2112000 | 34100001 | SERVICIOS BANCARIOS Y FINANCIEROS | 0.00 | 678.71 | 678.71 | 0.00 | 678.71 | 678.71 | 678.71 | 0.00 |
| 2112000 | 34100002 | INTERESES Y COMISIONES | 0.00 | 4,365.63 | 4,365.63 | 0.00 | 4,200.44 | 4,200.44 | 4,162.52 | 165.19 |
| 2112000 | 34100003 | AVALÚO TÉCNICO DE PREDIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 34500000 | SEGURO DE BIENES PATRIMONIALES | 148,334.37 | 0.00 | 148,334.37 | 0.00 | 0.00 | 0.00 | 0.00 | 148,334.37 |
| 2112000 | 34500001 | SEGUROS DE BIENES PATRIMONIALES | 148,334.37 | 0.00 | 148,334.37 | 0.00 | 0.00 | 0.00 | 0.00 | 148,334.37 |
| 2112000 | 34700000 | FLETES Y MANIOBRAS | 60,855.47 | 200.00 | 61,055.47 | 200.00 | 0.00 | 0.00 | 0.00 | 60,855.47 |
| 2112000 | 34700001 | FLETES Y MANIOBRAS | 60,855.47 | 200.00 | 61,055.47 | 200.00 | 0.00 | 0.00 | 0.00 | 60,855.47 |
| 2112000 | 35000000 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIEN | 558,403.22 | 586,327.05 | 1,144,730.27 | 13,560.00 | 533,180.23 | 533,180.23 | 443,911.40 | 597,990.04 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE

INSTITUTO VERACRUZANO DEL DEPORTE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS AL 30 DE JUNIO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|
| 2112000 | 35100000 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 112,014.07 | 312,989.44 | 425,003.51 | 1,380.00 | 307,420.92 | 307,420.92 | 299,532.92 | 116,202.59 |
| 2112000 | 35100001 | CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES (EDIFIC | 112,014.07 | 312,989.44 | 425,003.51 | 1,380.00 | 307,420.92 | 307,420.92 | 299,532.92 | 116,202.59 |
| 2112000 | 35200000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILI | 78,479.18 | 143,305.05 | 221,784.23 | 1,740.00 | 114,796.88 | 114,796.88 | 77,022.19 | 105,247.35 |
| 2112000 | 35200001 | CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO Y MOBILIAR | 13,177.92 | 7,861.85 | 21,039.77 | 0.00 | 0.00 | 0.00 | 0.00 | 21,039.77 |
| 2112000 | 35200002 | CONSERVACIÓN Y MANTENIMIENTO DE OTROS | 65,301.26 | 135,443.20 | 200,744.46 | 1,740.00 | 114,796.88 | 114,796.88 | 77,022.19 | 84,207.58 |
| 2112000 | 35300000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIP | 10,485.29 | 12,131.86 | 22,617.15 | 0.00 | 17,374.48 | 17,374.48 | 17,374.48 | 5,242.67 |
| 2112000 | 35300001 | CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTIC | 10,485.29 | 12,131.86 | 22,617.15 | 0.00 | 17,374.48 | 17,374.48 | 17,374.48 | 5,242.67 |
| 2112000 | 35500000 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORT | 148,414.24 | 98,948.72 | 247,362.96 | 0.00 | 74,635.97 | 74,635.97 | 38,859.83 | 172,726.99 |
| 2112000 | 35500001 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT | 0.00 | 15,892.00 | 15,892.00 | 0.00 | 15,892.00 | 15,892.00 | 0.00 | 0.00 |
| 2112000 | 35500002 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT | 94,436.09 | 38,859.93 | 133,296.02 | 0.00 | 38,859.83 | 38,859.83 | 38,859.83 | 94,436.19 |
| 2112000 | 35500003 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT | 53,978.15 | 44,196.79 | 98,174.94 | 0.00 | 19,884.14 | 19,884.14 | 0.00 | 78,290.80 |
| 2112000 | 35700000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUI | 0.00 | 18,951.98 | 18,951.98 | 0.00 | 18,951.98 | 18,951.98 | 11,121.98 | 0.00 |
| 2112000 | 35700001 | CONSERVACIÓN Y MANTENIMIENTO DE MAQUINARIA Y EQUI | 0.00 | 18,951.98 | 18,951.98 | 0.00 | 18,951.98 | 18,951.98 | 11,121.98 | 0.00 |
| 2112000 | 35800000 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 209,010.44 | 0.00 | 209,010.44 | 10,440.00 | 0.00 | 0.00 | 0.00 | 198,570.44 |
| 2112000 | 35800001 | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE | 209,010.44 | 0.00 | 209,010.44 | 10,440.00 | 0.00 | 0.00 | 0.00 | 198,570.44 |
| 2112000 | 36000000 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 316,389.34 | 652,379.73 | 968,769.07 | 3,500.00 | 449,300.61 | 449,300.61 | 161,855.30 | 515,968.46 |
| 2112000 | 36100000 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE | 316,389.34 | 652,379.73 | 968,769.07 | 3,500.00 | 449,300.61 | 449,300.61 | 161,855.30 | 515,968.46 |
| 2112000 | 36100001 | PUBLICACIONES OFICIALES PARA DIFUSIÓN E INFORMACI | 54,388.89 | 0.00 | 54,388.89 | 0.00 | 0.00 | 0.00 | 0.00 | 54,388.89 |
| 2112000 | 36100002 | PUBLICACIONES OFICIALES PARA LICITACIONES PÚBLICA | 0.00 | 1,479.00 | 1,479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,479.00 |
| 2112000 | 36100003 | OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACI | 220,663.98 | 12,927.40 | 233,591.38 | 0.00 | 14,616.00 | 14,616.00 | 0.00 | 218,975.38 |
| 2112000 | 36100004 | IMPRESIONES | 41,336.47 | 637,973.33 | 679,309.80 | 3,500.00 | 434,684.61 | 434,684.61 | 161,855.30 | 241,125.19 |
| 2112000 | 37000000 | SERVICIOS DE TRASLADOS Y VIÁTICOS | 3,002,390.71 | 343,926.15 | 3,346,316.86 | 226,801.47 | 538,319.33 | 538,319.33 | 470,923.63 | 2,581,196.06 |
| 2112000 | 37100000 | PASAJES AÉREOS | 217,307.54 | 147,874.52 | 365,182.06 | 5,300.00 | 142,574.52 | 142,574.52 | 121,707.32 | 217,307.54 |
| 2112000 | 37100001 | PASAJES NACIONALES A SERVIDORES PÚBLICOS | 217,307.54 | 147,874.52 | 365,182.06 | 5,300.00 | 142,574.52 | 142,574.52 | 121,707.32 | 217,307.54 |
| 2112000 | 37200000 | PASAJES TERRESTRES | 379,196.14 | 85,430.73 | 464,626.87 | 26,145.78 | 110,783.26 | 110,783.26 | 94,500.50 | 327,697.83 |
| 2112000 | 37200001 | PASAJES NACIONALES A SERVIDORES PÚBLICOS | 379,196.14 | 85,430.73 | 464,626.87 | 26,145.78 | 110,783.26 | 110,783.26 | 94,500.50 | 327,697.83 |
| 2112000 | 37500000 | VIÁTICOS EN EL PAÍS | 1,296,569.86 | 110,120.90 | 1,406,690.76 | 94,996.55 | 116,402.08 | 116,402.08 | 92,043.34 | 1,195,292.13 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE

INSTITUTO VERACRUZANO DEL DEPORTE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS AL 30 DE JUNIO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|-----------------------|-----------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|
| 2112000 | 37500001 | VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS | 1,296,569.86 | 110,120.90 | 1,406,690.76 | 94,996.55 | 116,402.08 | 116,402.08 | 92,043.34 | 1,195,292.13 |
| 2112000 | 37900000 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 1,109,317.17 | 500.00 | 1,109,817.17 | 100,359.14 | 168,559.47 | 168,559.47 | 162,672.47 | 840,898.56 |
| 2112000 | 37900001 | TRASLADOS LOCALES | 1,109,317.17 | 500.00 | 1,109,817.17 | 100,359.14 | 168,559.47 | 168,559.47 | 162,672.47 | 840,898.56 |
| 2112000 | 38000000 | SERVICIOS OFICIALES | 1,250,688.27 | 1,235,864.22 | 2,486,552.49 | 0.00 | 1,307,826.00 | 1,307,826.00 | 782,446.95 | 1,178,726.49 |
| 2112000 | 38100000 | GASTOS DE CEREMONIAL | 32,300.18 | 110,683.55 | 142,983.73 | 0.00 | 82,446.95 | 82,446.95 | 82,446.95 | 60,536.78 |
| 2112000 | 38100001 | ATENCIÓN A VISITANTES | 32,300.18 | 110,683.55 | 142,983.73 | 0.00 | 82,446.95 | 82,446.95 | 82,446.95 | 60,536.78 |
| 2112000 | 38200000 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 1,218,388.09 | 1,125,180.67 | 2,343,568.76 | 0.00 | 1,225,379.05 | 1,225,379.05 | 700,000.00 | 1,118,189.71 |
| 2112000 | 38200001 | ESPECTÁCULOS CULTURALES | 1,202,380.62 | 1,125,180.67 | 2,327,561.29 | 0.00 | 1,225,379.05 | 1,225,379.05 | 700,000.00 | 1,102,182.24 |
| 2112000 | 38200002 | ACTIVIDADES CÍVICAS Y FESTIVIDADES | 16,007.47 | 0.00 | 16,007.47 | 0.00 | 0.00 | 0.00 | 0.00 | 16,007.47 |
| 2112000 | 39000000 | OTROS SERVICIOS GENERALES | 4,489,430.74 | 2,375,698.56- | 2,113,732.18 | 5,000.00 | 1,049,095.19 | 1,049,095.19 | 1,049,095.19 | 1,059,636.99 |
| 2112000 | 39200000 | IMPUESTOS Y DERECHOS | 4,489,430.74 | 2,380,698.56- | 2,108,732.18 | 0.00 | 1,049,095.19 | 1,049,095.19 | 1,049,095.19 | 1,059,636.99 |
| 2112000 | 39200001 | OTROS IMPUESTOS, DERECHOS Y CUOTAS | 4,489,430.74 | 2,380,698.56- | 2,108,732.18 | 0.00 | 1,049,095.19 | 1,049,095.19 | 1,049,095.19 | 1,059,636.99 |
| 2112000 | 39900000 | OTROS SERVICIOS GENERALES | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 39900001 | FONDO REVOLVENTE | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2151300 | 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A | 145,661,459.60 | 25,768,975.60- | 119,892,484.00 | 502,844.23 | 45,342,691.18 | 45,342,691.18 | 40,807,382.10 | 74,046,948.59 |
| 2151300 | 44000000 | AYUDAS SOCIALES | 145,661,459.60 | 25,768,975.60- | 119,892,484.00 | 502,844.23 | 45,342,691.18 | 45,342,691.18 | 40,807,382.10 | 74,046,948.59 |
| 2151100 | 44100000 | AYUDAS SOCIALES A PERSONAS | 140,761.79 | 0.00 | 140,761.79 | 0.00 | 0.00 | 0.00 | 0.00 | 140,761.79 |
| 2151100 | 44100002 | SERVICIOS MÉDICOS | 140,761.79 | 0.00 | 140,761.79 | 0.00 | 0.00 | 0.00 | 0.00 | 140,761.79 |
| 2151200 | 44200000 | BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACI | 22,000,000.00 | 1,227,421.54 | 23,227,421.54 | 0.00 | 7,269,920.54 | 7,269,920.54 | 7,269,920.54 | 15,957,501.00 |
| 2151200 | 44200001 | BECAS | 22,000,000.00 | 1,227,421.54 | 23,227,421.54 | 0.00 | 7,269,920.54 | 7,269,920.54 | 7,269,920.54 | 15,957,501.00 |
| 2151300 | 44500000 | AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCR | 123,520,697.81 | 26,996,397.14- | 96,524,300.67 | 502,844.23 | 38,072,770.64 | 38,072,770.64 | 33,537,461.56 | 57,948,685.80 |
| 2151300 | 44500001 | SUBSIDIOS A INSTITUCIONES | 71,744,301.68 | 25,239,947.05- | 46,504,354.63 | 79,500.00 | 24,045,431.05 | 24,045,431.05 | 23,998,231.05 | 22,379,423.58 |
| 2151300 | 44500003 | SUBSIDIOS A AGRUPACIONES | 51,776,396.13 | 1,756,450.09- | 50,019,946.04 | 423,344.23 | 14,027,339.59 | 14,027,339.59 | 9,539,230.51 | 35,569,262.22 |
| 2200000 | | GASTOS DE CAPITAL | 0.00 | 84,367.72 | 84,367.72 | 0.00 | 84,366.52 | 84,366.52 | 84,366.52 | 1.20 |
| 2220000 | | ACTIVOS FIJOS (FORMACION BRUTA DE CAPITAL FIJO) | 0.00 | 84,367.72 | 84,367.72 | 0.00 | 84,366.52 | 84,366.52 | 84,366.52 | 1.20 |
| 2222300 | 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 84,367.72 | 84,367.72 | 0.00 | 84,366.52 | 84,366.52 | 84,366.52 | 1.20 |
| 2222200 | 51000000 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 0.00 | 76,111.12 | 76,111.12 | 0.00 | 76,109.92 | 76,109.92 | 76,109.92 | 1.20 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DEL DEPORTE

Hoja: 8
 Fecha: 28/OCT/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|
| 2222300 | 51100000 | MUEBLES DE OFICINA Y ESTANTERÍA | 0.00 | 8,352.00 | 8,352.00 | 0.00 | 8,352.00 | 8,352.00 | 8,352.00 | 0.00 |
| 2222300 | 51100001 | MOBILIARIO Y EQUIPO DE OFICINA | 0.00 | 8,352.00 | 8,352.00 | 0.00 | 8,352.00 | 8,352.00 | 8,352.00 | 0.00 |
| 2222200 | 51500000 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMAC | 0.00 | 67,759.12 | 67,759.12 | 0.00 | 67,757.92 | 67,757.92 | 67,757.92 | 1.20 |
| 2222200 | 51500001 | BIENES INFORMÁTICOS | 0.00 | 67,759.12 | 67,759.12 | 0.00 | 67,757.92 | 67,757.92 | 67,757.92 | 1.20 |
| 2222300 | 52000000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 52100000 | EQUIPOS Y APARATOS AUDIOVISUALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 52100001 | EQUIPO AUDIOVISUAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 52200000 | APARATOS DEPORTIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 52200001 | EQUIPOS DEPORTIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 53000000 | EQUIPO INSTRUMENTAL MÉDICO Y DE LABORATORIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 53200000 | INSTRUMENTAL MÉDICO Y DE LABORATORIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 53200001 | INSTRUMENTAL MÉDICO Y DE LABORATORIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222100 | 54000000 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222100 | 54100000 | VEHÍCULOS Y EQUIPO TERRESTRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222100 | 54100002 | VEHÍCULOS TERRESTRES PARA SERVICIOS Y OPERACIÓN D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 56000000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00 | 8,256.60 | 8,256.60 | 0.00 | 8,256.60 | 8,256.60 | 8,256.60 | 0.00 |
| 2222300 | 56500000 | EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN | 0.00 | 812.00 | 812.00 | 0.00 | 812.00 | 812.00 | 812.00 | 0.00 |
| 2222300 | 56500001 | EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNI | 0.00 | 812.00 | 812.00 | 0.00 | 812.00 | 812.00 | 812.00 | 0.00 |
| 2222300 | 56600000 | EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCES | 0.00 | 5,521.60 | 5,521.60 | 0.00 | 5,521.60 | 5,521.60 | 5,521.60 | 0.00 |
| 2222300 | 56600001 | MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO | 0.00 | 5,521.60 | 5,521.60 | 0.00 | 5,521.60 | 5,521.60 | 5,521.60 | 0.00 |
| 2222300 | 56900000 | OTROS EQUIPOS | 0.00 | 1,923.00 | 1,923.00 | 0.00 | 1,923.00 | 1,923.00 | 1,923.00 | 0.00 |
| 2222300 | 56900001 | EQUIPOS DE MEDICIÓN | 0.00 | 1,923.00 | 1,923.00 | 0.00 | 1,923.00 | 1,923.00 | 1,923.00 | 0.00 |
| 2222300 | 56900006 | OTROS BIENES MUEBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210000 | | CONSTRUCCIONES EN PROCESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL: | | | 203,000,000.00 | 11,738,969.36- | 191,261,030.64 | 14,997,368.96 | 70,114,824.17 | 70,114,824.17 | 62,035,110.68 | 106,148,837.51 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DEL DEPORTE

Hoja: 9
Fecha: 28/OCT/2015

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE JUNIO DEL AÑO 2015

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|-------------|----------------|-------------|------------|--------------|-----------|----------|--------|--------------------------|
|-----------------|----------------|-------------|----------------|-------------|------------|--------------|-----------|----------|--------|--------------------------|

ELABORO

C.P. ADOLFO OSWALDO GARCÍA GANDARILLAS
JEFE DE LA OFICINA DE REC. FINANCIEROS

VERIFICO

L.A.E. ANTONIA OCANA RONZON
SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

LIC. CARLOS DE JESUS SOSA AHUMADA
DIRECTOR GENERAL