



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

Hoja: 1  
 Fecha: 28/OCT/2015

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE ENERO DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
<b>104D29100</b>	<b>DIRECCION GENERAL</b>	<b>220,000,000.00</b>	<b>0.00</b>	<b>220,000,000.00</b>	<b>22,074,725.61</b>	<b>7,752,405.78</b>	<b>7,752,405.78</b>	<b>5,198,293.07</b>	<b>190,172,868.61</b>
<b>E12001</b>	<b>IMPULSO AL DEPORTE</b>	<b>54,169,078.98</b>	<b>4,609,654.78</b>	<b>58,778,733.76</b>	<b>22,037,068.99</b>	<b>2,353,935.71</b>	<b>2,353,935.71</b>	<b>2,192,069.12</b>	<b>34,387,729.06</b>
10000000	SERVICIOS PERSONALES	19,510,569.26	4,489,430.74	24,000,000.00	22,000,000.00	2,000,000.00	2,000,000.00	1,938,318.29	0.00
20000000	MATERIALES Y SUMINISTROS	11,553,013.50	610.44	11,553,623.94	17,800.00	49,457.11	49,457.11	23,702.34	11,486,366.83
30000000	SERVICIOS GENERALES	9,571,124.38	116,739.60	9,687,863.98	19,268.99	222,762.58	222,762.58	172,776.49	9,445,832.41
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	13,534,371.84	0.00	13,534,371.84	0.00	81,716.02	81,716.02	57,272.00	13,452,655.82
50000000	Bienes MUEBLES, INMUEBLES E INTANGIBLES	0.00	2,874.00	2,874.00	0.00	0.00	0.00	0.00	2,874.00
<b>E12002</b>	<b>VILLA OLIMPICA</b>	<b>992,210.28</b>	<b>0.00</b>	<b>992,210.28</b>	<b>0.00</b>	<b>20,573.00</b>	<b>20,573.00</b>	<b>20,573.00</b>	<b>971,637.28</b>
20000000	MATERIALES Y SUMINISTROS	335,806.44	0.00	335,806.44	0.00	0.00	0.00	0.00	335,806.44
30000000	SERVICIOS GENERALES	656,403.84	0.00	656,403.84	0.00	20,573.00	20,573.00	20,573.00	635,830.84
<b>E12005</b>	<b>ATENCION A TALENTOS DEPORTIVOS Y ALTO RENDIMIENTO</b>	<b>1,815,509.88</b>	<b>0.00</b>	<b>1,815,509.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,815,509.88</b>
20000000	MATERIALES Y SUMINISTROS	885,281.88	0.00	885,281.88	0.00	0.00	0.00	0.00	885,281.88
30000000	SERVICIOS GENERALES	767,681.04	0.00	767,681.04	0.00	0.00	0.00	0.00	767,681.04
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	162,546.96	0.00	162,546.96	0.00	0.00	0.00	0.00	162,546.96
<b>E12006</b>	<b>DEPORTE SELECTIVO</b>	<b>49,137,743.22</b>	<b>9,529,902.79</b>	<b>39,607,840.43</b>	<b>24,588.00</b>	<b>690,340.86</b>	<b>690,340.86</b>	<b>553,851.74</b>	<b>38,892,911.57</b>
20000000	MATERIALES Y SUMINISTROS	6,311,905.20	186,068.06	6,497,973.26	5,500.00	276,068.06	276,068.06	139,578.94	6,216,405.20
30000000	SERVICIOS GENERALES	5,892,782.16	3,493,992.16	9,386,774.32	19,088.00	218,080.80	218,080.80	218,080.80	9,149,605.52
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	36,933,055.86	13,209,963.01	23,723,092.85	0.00	196,192.00	196,192.00	196,192.00	23,526,900.85
<b>E12007</b>	<b>DEPORTE ASOCIADO</b>	<b>39,809,203.92</b>	<b>56,000.00</b>	<b>39,865,203.92</b>	<b>10,068.62</b>	<b>115,806.47</b>	<b>115,806.47</b>	<b>115,806.47</b>	<b>39,739,328.83</b>
20000000	MATERIALES Y SUMINISTROS	3,255,637.20	36,000.00	3,291,637.20	6,000.00	14,860.67	14,860.67	14,860.67	3,270,776.53
30000000	SERVICIOS GENERALES	2,977,058.76	20,000.00	2,997,058.76	4,068.62	5,793.80	5,793.80	5,793.80	2,987,196.34
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	33,576,507.96	0.00	33,576,507.96	0.00	95,152.00	95,152.00	95,152.00	33,481,355.96
<b>E12009</b>	<b>DETECCION DE PROSPECTOS</b>	<b>194,017.92</b>	<b>0.00</b>	<b>194,017.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,017.92</b>
20000000	MATERIALES Y SUMINISTROS	194,017.92	0.00	194,017.92	0.00	0.00	0.00	0.00	194,017.92
<b>E12010</b>	<b>MEDICINA Y CIENCIAS APLICADAS AL DEPORTE</b>	<b>401,902.68</b>	<b>0.00</b>	<b>401,902.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,902.68</b>
20000000	MATERIALES Y SUMINISTROS	401,902.68	0.00	401,902.68	0.00	0.00	0.00	0.00	401,902.68
<b>E12011</b>	<b>SUSTANCIAS PROHIBIDAS Y ANTIDOPING</b>	<b>110,875.92</b>	<b>0.00</b>	<b>110,875.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,875.92</b>
20000000	MATERIALES Y SUMINISTROS	25,168.68	0.00	25,168.68	0.00	0.00	0.00	0.00	25,168.68
30000000	SERVICIOS GENERALES	85,707.24	0.00	85,707.24	0.00	0.00	0.00	0.00	85,707.24
<b>E12012</b>	<b>DEPORTE ESTUDIANTIL</b>	<b>249,455.76</b>	<b>0.00</b>	<b>249,455.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,455.76</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	249,455.76	0.00	249,455.76	0.00	0.00	0.00	0.00	249,455.76
<b>E12019</b>	<b>REUNION DEL CONSEJO DEL SISTEMA ESTATAL DEL DEPORTE</b>	<b>110,875.68</b>	<b>0.00</b>	<b>110,875.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,875.68</b>



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

Hoja: 2  
 Fecha: 28/OCT/2015

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE ENERO DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	110,875.68	0.00	110,875.68	0.00	0.00	0.00	0.00	110,875.68
<b>E12020</b>	<b>DEPORTE POPULAR</b>	<b>1,669,827.12</b>	<b>0.00</b>	<b>1,669,827.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,669,827.12</b>
20000000	MATERIALES Y SUMINISTROS	684,260.88	0.00	684,260.88	0.00	0.00	0.00	0.00	684,260.88
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	985,566.24	0.00	985,566.24	0.00	0.00	0.00	0.00	985,566.24
<b>E12022</b>	<b>CAPACITACION Y FORMACION</b>	<b>249,455.88</b>	<b>0.00</b>	<b>249,455.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,455.88</b>
20000000	MATERIALES Y SUMINISTROS	82,531.20	0.00	82,531.20	0.00	0.00	0.00	0.00	82,531.20
30000000	SERVICIOS GENERALES	166,924.68	0.00	166,924.68	0.00	0.00	0.00	0.00	166,924.68
<b>E12056</b>	<b>CENTRO ESTATAL DE INFORMACION Y DOCUMENTACION</b>	<b>69,290.04</b>	<b>0.00</b>	<b>69,290.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,290.04</b>
30000000	SERVICIOS GENERALES	69,290.04	0.00	69,290.04	0.00	0.00	0.00	0.00	69,290.04
<b>E12057</b>	<b>DEPORTES EN ZONAS DE ALTA MARGINACION</b>	<b>221,736.84</b>	<b>0.00</b>	<b>221,736.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,736.84</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	221,736.84	0.00	221,736.84	0.00	0.00	0.00	0.00	221,736.84
<b>E12063</b>	<b>DEPORTE ADAPTADO</b>	<b>414,360.12</b>	<b>8,136.00</b>	<b>422,496.12</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>417,496.12</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	414,360.12	8,136.00	422,496.12	0.00	5,000.00	5,000.00	0.00	417,496.12
<b>E12064</b>	<b>JUEGOS Y DEPORTES AUTOCTONOS Y TRADICIONALES</b>	<b>249,455.76</b>	<b>0.00</b>	<b>249,455.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,455.76</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	249,455.76	0.00	249,455.76	0.00	0.00	0.00	0.00	249,455.76
<b>E12065</b>	<b>EQUIPOS PROFESIONALES</b>	<b>46,975,000.00</b>	<b>0.00</b>	<b>46,975,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,975,000.00</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	46,975,000.00	0.00	46,975,000.00	0.00	0.00	0.00	0.00	46,975,000.00
<b>E12077</b>	<b>UNIDAD DEPORTIVA LEYES DE REFORMA</b>	<b>960,000.00</b>	<b>114,513.02</b>	<b>1,074,513.02</b>	<b>0.00</b>	<b>157,513.02</b>	<b>157,513.02</b>	<b>157,513.02</b>	<b>917,000.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	37,644.02	37,644.02	0.00	37,644.02	37,644.02	37,644.02	0.00
30000000	SERVICIOS GENERALES	960,000.00	39,869.00	999,869.00	0.00	119,869.00	119,869.00	119,869.00	880,000.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00
<b>E12078</b>	<b>UNIDAD DE GENERO</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>E22003</b>	<b>CENTROS DEPORTIVOS ESCOLARES Y MUNICIPALES</b>	<b>0.00</b>	<b>3,904,879.64</b>	<b>3,904,879.64</b>	<b>0.00</b>	<b>2,250,000.00</b>	<b>2,250,000.00</b>	<b>0.00</b>	<b>1,654,879.64</b>
30000000	SERVICIOS GENERALES	0.00	3,904,879.64	3,904,879.64	0.00	2,250,000.00	2,250,000.00	0.00	1,654,879.64
<b>E22006</b>	<b>ENTRENADORES DE TALENTOS DEPORTIVOS</b>	<b>0.00</b>	<b>95,895.36</b>	<b>95,895.36</b>	<b>0.00</b>	<b>95,895.36</b>	<b>95,895.36</b>	<b>95,895.36</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	0.00	95,895.36	95,895.36	0.00	95,895.36	95,895.36	95,895.36	0.00
<b>E32001</b>	<b>UNIDAD DEPORTIVA LEYES DE REFORMA</b>	<b>0.00</b>	<b>5,481.04</b>	<b>5,481.04</b>	<b>3,000.00</b>	<b>2,481.04</b>	<b>2,481.04</b>	<b>1,724.04</b>	<b>0.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	2,181.04	2,181.04	0.00	2,181.04	2,181.04	1,724.04	0.00
30000000	SERVICIOS GENERALES	0.00	3,300.00	3,300.00	3,000.00	300.00	300.00	0.00	0.00
<b>E32002</b>	<b>ACCED</b>	<b>0.00</b>	<b>9,275.00</b>	<b>9,275.00</b>	<b>0.00</b>	<b>9,275.00</b>	<b>9,275.00</b>	<b>9,275.00</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	0.00	9,275.00	9,275.00	0.00	9,275.00	9,275.00	9,275.00	0.00



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

Hoja: 3  
 Fecha: 28/OCT/2015

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE ENERO DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
E90108	PECAS	22,000,000.00	690,799.69	22,690,799.69	0.00	2,033,232.69	2,033,232.69	2,033,232.69	20,657,567.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	22,000,000.00	690,799.69	22,690,799.69	0.00	2,033,232.69	2,033,232.69	2,033,232.69	20,657,567.00
K12001	IMPULSO AL DEPORTE	0.00	1,437.00	1,437.00	0.00	1,437.00	1,437.00	1,437.00	0.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,437.00	1,437.00	0.00	1,437.00	1,437.00	1,437.00	0.00
K12002	VILLA OLIMPICA	0.00	33,831.26	33,831.26	0.00	16,915.63	16,915.63	16,915.63	16,915.63
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	33,831.26	33,831.26	0.00	16,915.63	16,915.63	16,915.63	16,915.63
<b>TOTAL :</b>		<b>220,000,000.00</b>	<b>0.00</b>	<b>220,000,000.00</b>	<b>22,074,725.61</b>	<b>7,752,405.78</b>	<b>7,752,405.78</b>	<b>5,198,293.07</b>	<b>190,172,868.61</b>

**ELABORO**

**VERIFICO**

**AUTORIZO**

**C.P. ADOLFO OSWALDO GARCIA GANDARILLAS**  
**JEFE DE LA OFICINA DE REC. FINANCIEROS**

**L.A.E. ANTONO OCAÑA RONZON**  
**SUBDIRECTOR ADMINISTRATIVO**

**LIC. RAFAEL CUENCA REYES**  
**DIRECTOR GENERAL**