



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE DICIEMBRE DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
<b>104D29100</b>	<b>DIRECCION GENERAL</b>	<b>220,000,000.00</b>	<b>61,822,889.22</b>	<b>281,822,889.22</b>	<b>0.00</b>	<b>257,248,109.76</b>	<b>257,248,109.76</b>	<b>229,890,024.39</b>	<b>24,574,779.46</b>
<b>E12001</b>	<b>IMPULSO AL DEPORTE</b>	<b>54,169,078.98</b>	<b>18,692,289.35</b>	<b>35,476,789.63</b>	<b>0.00</b>	<b>28,318,198.36</b>	<b>28,318,198.36</b>	<b>24,831,197.25</b>	<b>7,158,591.27</b>
10000000	SERVICIOS PERSONALES	19,510,569.26	4,489,430.74	24,000,000.00	0.00	20,658,298.83	20,658,298.83	19,937,377.63	3,341,701.17
20000000	MATERIALES Y SUMINISTROS	11,553,013.50	10,039,311.32	1,513,702.18	0.00	1,231,087.64	1,231,087.64	605,080.31	282,614.54
30000000	SERVICIOS GENERALES	9,571,124.38	3,503,034.65	6,068,089.73	0.00	3,207,613.78	3,207,613.78	2,444,043.03	2,860,475.95
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	13,534,371.84	9,652,857.12	3,881,514.72	0.00	3,211,775.11	3,211,775.11	1,835,273.28	669,739.61
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	13,483.00	13,483.00	0.00	9,423.00	9,423.00	9,423.00	4,060.00
<b>E12002</b>	<b>VILLA OLIMPICA</b>	<b>992,210.28</b>	<b>544,260.00</b>	<b>447,950.28</b>	<b>0.00</b>	<b>132,355.00</b>	<b>132,355.00</b>	<b>132,355.00</b>	<b>315,595.28</b>
20000000	MATERIALES Y SUMINISTROS	335,806.44	251,000.00	84,806.44	0.00	0.00	0.00	0.00	84,806.44
30000000	SERVICIOS GENERALES	656,403.84	293,260.00	363,143.84	0.00	132,355.00	132,355.00	132,355.00	230,788.84
<b>E12003</b>	<b>METODOLOGIA</b>	<b>0.00</b>	<b>15,489.00</b>	<b>15,489.00</b>	<b>0.00</b>	<b>9,214.00</b>	<b>9,214.00</b>	<b>9,214.00</b>	<b>6,275.00</b>
30000000	SERVICIOS GENERALES	0.00	15,489.00	15,489.00	0.00	9,214.00	9,214.00	9,214.00	6,275.00
<b>E12005</b>	<b>ATENCIÓN A TALENTOS DEPORTIVOS Y ALTO RENDIMIENTO</b>	<b>1,815,509.88</b>	<b>980,000.00</b>	<b>835,509.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>835,509.88</b>
20000000	MATERIALES Y SUMINISTROS	885,281.88	680,000.00	205,281.88	0.00	0.00	0.00	0.00	205,281.88
30000000	SERVICIOS GENERALES	767,681.04	300,000.00	467,681.04	0.00	0.00	0.00	0.00	467,681.04
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	162,546.96	0.00	162,546.96	0.00	0.00	0.00	0.00	162,546.96
<b>E12006</b>	<b>REPORTE SELECTIVO</b>	<b>49,137,743.22</b>	<b>52,983,867.11</b>	<b>102,121,610.33</b>	<b>0.00</b>	<b>88,068,237.61</b>	<b>88,068,237.61</b>	<b>69,705,414.45</b>	<b>14,053,372.72</b>
10000000	SERVICIOS PERSONALES	0.00	7,660.38	7,660.38	0.00	7,660.38	7,660.38	7,660.38	0.00
20000000	MATERIALES Y SUMINISTROS	6,311,905.20	70,380.30	6,241,524.90	0.00	6,098,723.81	6,098,723.81	4,910,724.81	142,801.09
30000000	SERVICIOS GENERALES	5,892,782.16	28,585,843.86	34,478,626.02	0.00	32,287,603.22	32,287,603.22	20,737,151.87	2,191,022.80
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	36,933,055.86	24,281,140.57	61,214,196.43	0.00	49,510,564.90	49,510,564.90	43,887,391.09	11,703,631.53
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	179,602.60	179,602.60	0.00	163,685.30	163,685.30	162,486.30	15,917.30
<b>E12007</b>	<b>REPORTE ASOCIADO</b>	<b>39,809,203.92</b>	<b>31,113,564.13</b>	<b>8,695,639.79</b>	<b>0.00</b>	<b>5,838,247.42</b>	<b>5,838,247.42</b>	<b>4,215,124.04</b>	<b>2,857,392.37</b>
20000000	MATERIALES Y SUMINISTROS	3,255,637.20	2,876,451.66	379,185.54	0.00	338,012.42	338,012.42	252,100.63	41,173.12
30000000	SERVICIOS GENERALES	2,977,058.76	1,239,972.63	1,737,086.13	0.00	1,418,118.69	1,418,118.69	397,032.47	318,967.44
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	33,576,507.96	26,997,139.84	6,579,368.12	0.00	4,082,116.31	4,082,116.31	3,565,990.94	2,497,251.81
<b>E12008</b>	<b>PREMIO ESTATAL DEL DEPORTE</b>	<b>0.00</b>	<b>3,745,949.70</b>	<b>3,745,949.70</b>	<b>0.00</b>	<b>2,121,231.64</b>	<b>2,121,231.64</b>	<b>2,096,084.61</b>	<b>1,624,718.06</b>
20000000	MATERIALES Y SUMINISTROS	0.00	38,858.37	38,858.37	0.00	30,676.51	30,676.51	28,620.14	8,181.86
30000000	SERVICIOS GENERALES	0.00	534,790.35	534,790.35	0.00	512,254.15	512,254.15	504,324.80	22,536.20
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	3,172,300.98	3,172,300.98	0.00	1,578,300.98	1,578,300.98	1,563,139.67	1,594,000.00
<b>E12009</b>	<b>DETECCION DE PROSPECTOS</b>	<b>194,017.92</b>	<b>329,281.08</b>	<b>523,299.00</b>	<b>0.00</b>	<b>514,333.68</b>	<b>514,333.68</b>	<b>221,573.68</b>	<b>8,965.32</b>
20000000	MATERIALES Y SUMINISTROS	194,017.92	112,653.40	81,364.52	0.00	72,639.20	72,639.20	72,639.20	8,725.32



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

Hoja: 2  
 Fecha: 28/OCT/2015

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE DICIEMBRE DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
30000000	SERVICIOS GENERALES	0.00	441,000.00	441,000.00	0.00	440,760.00	440,760.00	148,000.00	240.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	934.48	934.48	0.00	934.48	934.48	934.48	0.00
<b>E12010</b>	<b>MEDICINA Y CIENCIAS APLICADAS AL DEPORTE</b>	<b>401,902.68</b>	<b>400,000.00-</b>	<b>1,902.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,902.68</b>
20000000	MATERIALES Y SUMINISTROS	401,902.68	400,000.00-	1,902.68	0.00	0.00	0.00	0.00	1,902.68
<b>E12011</b>	<b>SUSTANCIAS PROHIBIDAS Y ANTIDOPING</b>	<b>110,875.92</b>	<b>25,000.00-</b>	<b>85,875.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,875.92</b>
20000000	MATERIALES Y SUMINISTROS	25,168.68	25,000.00-	168.68	0.00	0.00	0.00	0.00	168.68
30000000	SERVICIOS GENERALES	85,707.24	0.00	85,707.24	0.00	0.00	0.00	0.00	85,707.24
<b>E12012</b>	<b>DEPORTE ESTUDIANTIL</b>	<b>249,455.76</b>	<b>130,920.00-</b>	<b>118,535.76</b>	<b>0.00</b>	<b>109,080.00</b>	<b>109,080.00</b>	<b>1,666.33</b>	<b>9,455.76</b>
30000000	SERVICIOS GENERALES	0.00	73,080.00	73,080.00	0.00	73,080.00	73,080.00	0.00	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	249,455.76	204,000.00-	45,455.76	0.00	36,000.00	36,000.00	1,666.33	9,455.76
<b>E12019</b>	<b>REUNION DEL CONSEJO DEL SISTEMA ESTATAL DEL DEPORTE</b>	<b>110,875.68</b>	<b>0.00</b>	<b>110,875.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,875.68</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	110,875.68	0.00	110,875.68	0.00	0.00	0.00	0.00	110,875.68
<b>E12020</b>	<b>DEPORTE POPULAR</b>	<b>1,669,827.12</b>	<b>804,305.05-</b>	<b>865,522.07</b>	<b>0.00</b>	<b>619,560.80</b>	<b>619,560.80</b>	<b>340,197.80</b>	<b>245,961.27</b>
20000000	MATERIALES Y SUMINISTROS	684,260.88	575,312.89-	108,947.99	0.00	101,685.80	101,685.80	101,685.80	7,262.19
30000000	SERVICIOS GENERALES	0.00	483,552.00	483,552.00	0.00	476,875.00	476,875.00	197,512.00	6,677.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	985,566.24	712,544.16-	273,022.08	0.00	41,000.00	41,000.00	41,000.00	232,022.08
<b>E12022</b>	<b>CAPACITACION Y FORMACION</b>	<b>249,455.88</b>	<b>98,191.33</b>	<b>347,647.21</b>	<b>0.00</b>	<b>123,746.33</b>	<b>123,746.33</b>	<b>91,632.33</b>	<b>223,900.88</b>
20000000	MATERIALES Y SUMINISTROS	82,531.20	46,000.00-	36,531.20	0.00	0.00	0.00	0.00	36,531.20
30000000	SERVICIOS GENERALES	166,924.68	18,919.00	185,843.68	0.00	18,560.00	18,560.00	18,560.00	167,283.68
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	125,272.33	125,272.33	0.00	105,186.33	105,186.33	73,072.33	20,086.00
<b>E12056</b>	<b>CENTRO ESTATAL DE INFORMACION Y DOCUMENTACION</b>	<b>69,290.04</b>	<b>60,000.00-</b>	<b>9,290.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,290.04</b>
30000000	SERVICIOS GENERALES	69,290.04	60,000.00-	9,290.04	0.00	0.00	0.00	0.00	9,290.04
<b>E12057</b>	<b>DEPORTES EN ZONAS DE ALTA MARGINACION</b>	<b>221,736.84</b>	<b>220,000.00-</b>	<b>1,736.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.84</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	221,736.84	220,000.00-	1,736.84	0.00	0.00	0.00	0.00	1,736.84
<b>E12063</b>	<b>DEPORTE ADAPTADO</b>	<b>414,360.12</b>	<b>550,662.08</b>	<b>965,022.20</b>	<b>0.00</b>	<b>873,438.55</b>	<b>873,438.55</b>	<b>647,049.91</b>	<b>91,583.65</b>
20000000	MATERIALES Y SUMINISTROS	0.00	68,557.37	68,557.37	0.00	65,766.32	65,766.32	41,099.22	2,791.05
30000000	SERVICIOS GENERALES	0.00	238,892.31	238,892.31	0.00	237,655.31	237,655.31	132,831.00	1,237.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	414,360.12	243,212.40	657,572.52	0.00	570,016.92	570,016.92	473,119.69	87,555.60
<b>E12064</b>	<b>JUEGOS Y DEPORTES AUTOCTONOS Y TRADICIONALES</b>	<b>249,455.76</b>	<b>17,520.00</b>	<b>266,975.76</b>	<b>0.00</b>	<b>195,720.00</b>	<b>195,720.00</b>	<b>85,000.00</b>	<b>71,255.76</b>
30000000	SERVICIOS GENERALES	0.00	232,520.00	232,520.00	0.00	170,720.00	170,720.00	60,000.00	61,800.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	249,455.76	215,000.00-	34,455.76	0.00	25,000.00	25,000.00	25,000.00	9,455.76
<b>E12065</b>	<b>EQUIPOS PROFESIONALES</b>	<b>46,975,000.00</b>	<b>22,672,970.00-</b>	<b>24,302,030.00</b>	<b>0.00</b>	<b>24,300,000.00</b>	<b>24,300,000.00</b>	<b>24,300,000.00</b>	<b>2,030.00</b>



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**AL 31 DE DICIEMBRE DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
30000000	SERVICIOS GENERALES	0.00	2,030.00	2,030.00	0.00	0.00	0.00	0.00	2,030.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	46,975,000.00	22,675,000.00	24,300,000.00	0.00	24,300,000.00	24,300,000.00	24,300,000.00	0.00
<b>E12077</b>	<b>UNIDAD DEPORTIVA LEYES DE REFORMA</b>	<b>960,000.00</b>	<b>573,189.90</b>	<b>386,810.10</b>	<b>0.00</b>	<b>337,188.10</b>	<b>337,188.10</b>	<b>312,222.00</b>	<b>49,622.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	136,242.49	136,242.49	0.00	124,296.02	124,296.02	100,852.00	11,946.47
30000000	SERVICIOS GENERALES	960,000.00	709,432.40	250,567.60	0.00	212,892.08	212,892.08	211,370.00	37,675.52
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.01
<b>E12078</b>	<b>UNIDAD DE GENERO</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
30000000	SERVICIOS GENERALES	0.00	542,900.27	542,900.27	0.00	0.00	0.00	0.00	542,900.27
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>E12079</b>	<b>SISTEMA NACIONAL DEL DEPORTE</b>	<b>0.00</b>	<b>11,758.60</b>	<b>11,758.60</b>	<b>0.00</b>	<b>11,740.60</b>	<b>11,740.60</b>	<b>1,258.60</b>	<b>18.00</b>
30000000	SERVICIOS GENERALES	0.00	11,758.60	11,758.60	0.00	11,740.60	11,740.60	1,258.60	18.00
<b>E22001</b>	<b>CENTRO ESTATAL DE INFORMACION Y DOCUMENTACION</b>	<b>0.00</b>	<b>511,579.15</b>	<b>511,579.15</b>	<b>0.00</b>	<b>511,579.15</b>	<b>511,579.15</b>	<b>485,579.15</b>	<b>0.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	37,552.53	37,552.53	0.00	37,552.53	37,552.53	37,552.53	0.00
30000000	SERVICIOS GENERALES	0.00	34,426.63	34,426.63	0.00	34,426.63	34,426.63	34,426.63	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	412,500.00	412,500.00	0.00	412,500.00	412,500.00	386,500.00	0.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	27,099.99	27,099.99	0.00	27,099.99	27,099.99	27,099.99	0.00
<b>E22002</b>	<b>ACTUALIZACION (SICCED, DIPLOMADOS Y MAESTRIAS)</b>	<b>0.00</b>	<b>151,820.37</b>	<b>151,820.37</b>	<b>0.00</b>	<b>151,820.37</b>	<b>151,820.37</b>	<b>151,820.37</b>	<b>0.00</b>
30000000	SERVICIOS GENERALES	0.00	11,118.37	11,118.37	0.00	11,118.37	11,118.37	11,118.37	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	140,702.00	140,702.00	0.00	140,702.00	140,702.00	140,702.00	0.00
<b>E22003</b>	<b>CENTROS DEPORTIVOS ESCOLARES Y MUNICIPALES</b>	<b>0.00</b>	<b>4,764,189.13</b>	<b>4,764,189.13</b>	<b>0.00</b>	<b>4,764,189.13</b>	<b>4,764,189.13</b>	<b>2,435,055.50</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	0.00	2,431,000.00	2,431,000.00	0.00	2,431,000.00	2,431,000.00	2,431,000.00	0.00
20000000	MATERIALES Y SUMINISTROS	0.00	79,133.63	79,133.63	0.00	79,133.63	79,133.63	0.00	0.00
30000000	SERVICIOS GENERALES	0.00	2,254,055.50	2,254,055.50	0.00	2,254,055.50	2,254,055.50	4,055.50	0.00
<b>E22004</b>	<b>PROGRAMA DE ACTIVACION FISICA</b>	<b>0.00</b>	<b>9,771,620.35</b>	<b>9,771,620.35</b>	<b>0.00</b>	<b>9,771,620.35</b>	<b>9,771,620.35</b>	<b>9,480,556.52</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	0.00	2,377,352.80	2,377,352.80	0.00	2,377,352.80	2,377,352.80	2,377,352.80	0.00
20000000	MATERIALES Y SUMINISTROS	0.00	3,194,989.66	3,194,989.66	0.00	3,194,989.66	3,194,989.66	2,903,925.83	0.00
30000000	SERVICIOS GENERALES	0.00	198,503.19	198,503.19	0.00	198,503.19	198,503.19	198,503.19	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	4,000,774.70	4,000,774.70	0.00	4,000,774.70	4,000,774.70	4,000,774.70	0.00
<b>E22005</b>	<b>FUNTIENADORES RESERVA NACIONAL</b>	<b>0.00</b>	<b>492,164.72</b>	<b>492,164.72</b>	<b>0.00</b>	<b>492,164.72</b>	<b>492,164.72</b>	<b>492,164.72</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	0.00	442,720.42	442,720.42	0.00	442,720.42	442,720.42	442,720.42	0.00
30000000	SERVICIOS GENERALES	0.00	49,444.30	49,444.30	0.00	49,444.30	49,444.30	49,444.30	0.00
<b>E22006</b>	<b>ENTRENADORES DE TALENTOS DEPORTIVOS</b>	<b>0.00</b>	<b>1,231,079.05</b>	<b>1,231,079.05</b>	<b>0.00</b>	<b>1,231,079.05</b>	<b>1,231,079.05</b>	<b>1,231,079.05</b>	<b>0.00</b>



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

Hoja: 4  
 Fecha: 28/OCT/2015

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE DICIEMBRE DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
10000000	SERVICIOS PERSONALES	0.00	1,212,887.51	1,212,887.51	0.00	1,212,887.51	1,212,887.51	1,212,887.51	0.00
30000000	SERVICIOS GENERALES	0.00	18,191.54	18,191.54	0.00	18,191.54	18,191.54	18,191.54	0.00
<b>E22007</b>	<b>OLIMPIADA REGIONAL NACIONAL</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
30000000	SERVICIOS GENERALES	0.00	250.00	250.00	0.00	250.00	250.00	250.00	0.00
<b>E22008</b>	<b>OLIMPIADA NACIONAL</b>	<b>0.00</b>	<b>63,662,422.03</b>	<b>63,662,422.03</b>	<b>0.00</b>	<b>63,662,422.03</b>	<b>63,662,422.03</b>	<b>63,662,422.03</b>	<b>0.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	1,050,895.04	1,050,895.04	0.00	1,050,895.04	1,050,895.04	1,050,895.04	0.00
30000000	SERVICIOS GENERALES	0.00	18,572,591.31	18,572,591.31	0.00	18,572,591.31	18,572,591.31	18,572,591.31	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	44,038,935.68	44,038,935.68	0.00	44,038,935.68	44,038,935.68	44,038,935.68	0.00
<b>E22009</b>	<b>FNCONTRO CLASIF MEX ECUADOR BASQUETBOL FEMENIL</b>	<b>0.00</b>	<b>2,753,487.20</b>	<b>2,753,487.20</b>	<b>0.00</b>	<b>2,753,487.20</b>	<b>2,753,487.20</b>	<b>2,753,000.00</b>	<b>0.00</b>
30000000	SERVICIOS GENERALES	0.00	3,487.20	3,487.20	0.00	3,487.20	3,487.20	3,000.00	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	2,750,000.00	2,750,000.00	0.00	2,750,000.00	2,750,000.00	2,750,000.00	0.00
<b>E32001</b>	<b>UNIDAD DEPORTIVA LEYES DE REFORMA</b>	<b>0.00</b>	<b>110,872.88</b>	<b>110,872.88</b>	<b>0.00</b>	<b>63,753.90</b>	<b>63,753.90</b>	<b>63,753.90</b>	<b>47,118.98</b>
20000000	MATERIALES Y SUMINISTROS	0.00	59,324.57	59,324.57	0.00	16,659.44	16,659.44	16,659.44	42,665.13
30000000	SERVICIOS GENERALES	0.00	51,548.31	51,548.31	0.00	47,094.46	47,094.46	47,094.46	4,453.85
<b>E32002</b>	<b>ICCED</b>	<b>0.00</b>	<b>66,527.69</b>	<b>66,527.69</b>	<b>0.00</b>	<b>28,772.92</b>	<b>28,772.92</b>	<b>28,772.92</b>	<b>37,754.77</b>
10000000	SERVICIOS PERSONALES	0.00	15,744.92	15,744.92	0.00	15,744.92	15,744.92	15,744.92	0.00
20000000	MATERIALES Y SUMINISTROS	0.00	2,598.00	2,598.00	0.00	2,598.00	2,598.00	2,598.00	0.00
30000000	SERVICIOS GENERALES	0.00	4,780.00	4,780.00	0.00	1,928.00	1,928.00	1,928.00	2,852.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	43,404.77	43,404.77	0.00	8,502.00	8,502.00	8,502.00	34,902.77
<b>E90108</b>	<b>PECAS</b>	<b>22,000,000.00</b>	<b>276,767.00</b>	<b>22,276,767.00</b>	<b>0.00</b>	<b>21,816,170.70</b>	<b>21,816,170.70</b>	<b>21,816,170.70</b>	<b>460,596.30</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	22,000,000.00	276,767.00	22,276,767.00	0.00	21,816,170.70	21,816,170.70	21,816,170.70	460,596.30
<b>K12001</b>	<b>IMPULSO AL DEPORTE</b>	<b>0.00</b>	<b>216,983.66</b>	<b>216,983.66</b>	<b>0.00</b>	<b>216,983.66</b>	<b>216,983.66</b>	<b>216,983.66</b>	<b>0.00</b>
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	216,983.66	216,983.66	0.00	216,983.66	216,983.66	216,983.66	0.00
<b>K12002</b>	<b>VILLA OLIMPICA</b>	<b>0.00</b>	<b>33,831.26</b>	<b>33,831.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,831.26</b>
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	33,831.26	33,831.26	0.00	0.00	0.00	0.00	33,831.26
<b>K12006</b>	<b>DEPORTE SELECTIVO</b>	<b>0.00</b>	<b>324,497.24</b>	<b>324,497.24</b>	<b>0.00</b>	<b>178,701.09</b>	<b>178,701.09</b>	<b>49,602.47</b>	<b>145,796.15</b>
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	324,497.24	324,497.24	0.00	178,701.09	178,701.09	49,602.47	145,796.15
<b>K32001</b>	<b>UNIDAD DEPORTIVA LEYES DE REFORMA</b>	<b>0.00</b>	<b>15,346.80</b>	<b>15,346.80</b>	<b>0.00</b>	<b>7,673.40</b>	<b>7,673.40</b>	<b>7,673.40</b>	<b>7,673.40</b>
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	15,346.80	15,346.80	0.00	7,673.40	7,673.40	7,673.40	7,673.40
<b>TOTAL :</b>		<b>220,000,000.00</b>	<b>61,822,889.22</b>	<b>281,822,889.22</b>	<b>0.00</b>	<b>257,248,109.76</b>	<b>257,248,109.76</b>	<b>229,890,024.39</b>	<b>24,574,779.46</b>

**ELABORO**

**C.P. ADOLFO OSWALDO GARCIA GANDARILLAS  
JEFE DE LA OFICINA DE REC. FINANCIEROS**

**VERIFICO**

**L.A.E. ANTONO OCAÑA RONZON  
SUBDIRECTOR ADMINISTRATIVO**

**Autorizo**

**LIC. RAFAEL CUENCA REYES  
DIRECTOR GENERAL**

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