



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

Hoja: 1  
 Fecha: 28/OCT/2015

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2015**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
<b>104D29100</b>	<b>DIRECCION GENERAL</b>	<b>203,000,000.00</b>	<b>14,860,435.17-</b>	<b>188,139,564.83</b>	<b>19,224,188.59</b>	<b>52,735,383.02</b>	<b>52,735,383.02</b>	<b>48,833,949.60</b>	<b>116,179,993.22</b>
<b>E12001</b>	<b>IMPULSO AL DEPORTE</b>	<b>48,903,840.11</b>	<b>2,851,128.66</b>	<b>51,754,968.77</b>	<b>19,182,749.99</b>	<b>6,628,749.00</b>	<b>6,628,749.00</b>	<b>5,725,710.00</b>	<b>25,943,469.78</b>
10000000	SERVICIOS PERSONALES	19,510,569.26	4,489,430.74	24,000,000.00	19,120,278.97	4,879,721.03	4,879,721.03	4,761,694.18	0.00-
20000000	MATERIALES Y SUMINISTROS	9,536,731.24	18,359.12	9,555,090.36	38,399.52	89,004.51	89,004.51	36,899.47	9,427,686.33
30000000	SERVICIOS GENERALES	8,684,245.10	1,686,126.12-	6,998,118.98	15,339.50	1,398,908.77	1,398,908.77	838,566.97	5,583,870.71
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	11,172,294.51	28,652.92	11,200,947.43	8,732.00	260,302.69	260,302.69	88,549.38	10,931,912.74
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	812.00	812.00	0.00	812.00	812.00	0.00	0.00
<b>E12002</b>	<b>VILLA OLIMPICA</b>	<b>819,045.49</b>	<b>0.00</b>	<b>819,045.49</b>	<b>0.00</b>	<b>61,553.42</b>	<b>61,553.42</b>	<b>61,553.42</b>	<b>757,492.07</b>
20000000	MATERIALES Y SUMINISTROS	277,200.12	0.00	277,200.12	0.00	0.00	0.00	0.00	277,200.12
30000000	SERVICIOS GENERALES	541,845.37	0.00	541,845.37	0.00	61,553.42	61,553.42	61,553.42	480,291.95
<b>E12005</b>	<b>ATENCION A TALENTOS DEPORTIVOS Y ALTO RENDIMIENTO</b>	<b>1,498,659.19</b>	<b>0.00</b>	<b>1,498,659.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498,659.19</b>
20000000	MATERIALES Y SUMINISTROS	730,778.60	0.00	730,778.60	0.00	0.00	0.00	0.00	730,778.60
30000000	SERVICIOS GENERALES	633,702.06	0.00	633,702.06	0.00	0.00	0.00	0.00	633,702.06
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	134,178.53	0.00	134,178.53	0.00	0.00	0.00	0.00	134,178.53
<b>E12006</b>	<b>DEPORTE SELECTIVO</b>	<b>40,562,010.82</b>	<b>21,447,856.77</b>	<b>62,009,867.59</b>	<b>31,438.60</b>	<b>28,124,533.26</b>	<b>28,124,533.26</b>	<b>25,434,038.20</b>	<b>33,853,895.73</b>
10000000	SERVICIOS PERSONALES	0.00	33,146.85	33,146.85	0.00	33,146.85	33,146.85	33,146.85	0.00
20000000	MATERIALES Y SUMINISTROS	5,210,324.03	318,036.16	5,528,360.19	1,646.20	553,292.12	553,292.12	392,715.35	4,973,421.87
30000000	SERVICIOS GENERALES	4,864,348.30	4,336,098.63	9,200,446.93	8,260.17	3,231,131.51	3,231,131.51	1,959,514.09	5,961,055.25
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	30,487,338.49	16,760,575.13	47,247,913.62	21,532.23	24,306,962.78	24,306,962.78	23,048,661.91	22,919,418.61
<b>E12007</b>	<b>DEPORTE ASOCIADO</b>	<b>32,861,528.71</b>	<b>990,822.67-</b>	<b>31,870,706.04</b>	<b>0.00</b>	<b>822,503.36</b>	<b>822,503.36</b>	<b>517,040.00</b>	<b>31,048,202.68</b>
20000000	MATERIALES Y SUMINISTROS	2,687,449.24	0.00	2,687,449.24	0.00	0.00	0.00	0.00	2,687,449.24
30000000	SERVICIOS GENERALES	2,457,489.58	0.00	2,457,489.58	0.00	155,968.00	155,968.00	74,120.00	2,301,521.58
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	27,716,589.89	990,822.67-	26,725,767.22	0.00	666,535.36	666,535.36	442,920.00	26,059,231.86
<b>E12009</b>	<b>DETECCION DE PROSPECTOS</b>	<b>160,157.10</b>	<b>0.00</b>	<b>160,157.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,157.10</b>
20000000	MATERIALES Y SUMINISTROS	160,157.10	0.00	160,157.10	0.00	0.00	0.00	0.00	160,157.10
<b>E12010</b>	<b>MEDICINA Y CIENCIAS APLICADAS AL DEPORTE</b>	<b>331,760.86</b>	<b>0.00</b>	<b>331,760.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,760.86</b>
20000000	MATERIALES Y SUMINISTROS	331,760.86	0.00	331,760.86	0.00	0.00	0.00	0.00	331,760.86
<b>E12011</b>	<b>SUSTANCIAS PROHIBIDAS Y ANTIDOPING</b>	<b>91,525.27</b>	<b>0.00</b>	<b>91,525.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,525.27</b>
20000000	MATERIALES Y SUMINISTROS	20,776.11	0.00	20,776.11	0.00	0.00	0.00	0.00	20,776.11
30000000	SERVICIOS GENERALES	70,749.16	0.00	70,749.16	0.00	0.00	0.00	0.00	70,749.16
<b>E12012</b>	<b>DEPORTE ESTUDIANTIL</b>	<b>205,919.70</b>	<b>2,436.00</b>	<b>208,355.70</b>	<b>0.00</b>	<b>2,436.00</b>	<b>2,436.00</b>	<b>0.00</b>	<b>205,919.70</b>
20000000	MATERIALES Y SUMINISTROS	0.00	1,624.00	1,624.00	0.00	1,624.00	1,624.00	0.00	0.00



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

Hoja: 2  
 Fecha: 28/OCT/2015

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2015**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
30000000	SERVICIOS GENERALES	0.00	812.00	812.00	0.00	812.00	812.00	0.00	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	205,919.70	0.00	205,919.70	0.00	0.00	0.00	0.00	205,919.70
<b>E12019</b>	<b>PEUNION DEL CONSEJO DEL SISTEMA ESTATAL DEL DEPORTE</b>	<b>91,525.21</b>	<b>0.00</b>	<b>91,525.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,525.21</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	91,525.21	0.00	91,525.21	0.00	0.00	0.00	0.00	91,525.21
<b>E12020</b>	<b>DEPORTE POPULAR</b>	<b>1,378,401.66</b>	<b>0.00</b>	<b>1,378,401.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,378,401.66</b>
20000000	MATERIALES Y SUMINISTROS	564,840.78	0.00	564,840.78	0.00	0.00	0.00	0.00	564,840.78
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	813,560.88	0.00	813,560.88	0.00	0.00	0.00	0.00	813,560.88
<b>E12022</b>	<b>CAPACITACION Y FORMACION</b>	<b>205,919.61</b>	<b>0.00</b>	<b>205,919.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,919.61</b>
20000000	MATERIALES Y SUMINISTROS	68,127.41	0.00	68,127.41	0.00	0.00	0.00	0.00	68,127.41
30000000	SERVICIOS GENERALES	137,792.20	0.00	137,792.20	0.00	0.00	0.00	0.00	137,792.20
<b>E12056</b>	<b>CENTRO ESTATAL DE INFORMACION Y DOCUMENTACION</b>	<b>57,197.25</b>	<b>0.00</b>	<b>57,197.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,197.25</b>
30000000	SERVICIOS GENERALES	57,197.25	0.00	57,197.25	0.00	0.00	0.00	0.00	57,197.25
<b>E12057</b>	<b>DEPORTES EN ZONAS DE ALTA MARGINACION</b>	<b>183,038.40</b>	<b>0.00</b>	<b>183,038.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,038.40</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	183,038.40	0.00	183,038.40	0.00	0.00	0.00	0.00	183,038.40
<b>E12063</b>	<b>DEPORTE ADAPTADO</b>	<b>342,044.29</b>	<b>26,988.93</b>	<b>369,033.22</b>	<b>0.00</b>	<b>112,089.84</b>	<b>112,089.84</b>	<b>112,089.84</b>	<b>256,943.38</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	342,044.29	26,988.93	369,033.22	0.00	112,089.84	112,089.84	112,089.84	256,943.38
<b>E12064</b>	<b>JUEGOS Y DEPORTES AUTOCTONOS Y TRADICIONALES</b>	<b>205,919.70</b>	<b>0.00</b>	<b>205,919.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,919.70</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	205,919.70	0.00	205,919.70	0.00	0.00	0.00	0.00	205,919.70
<b>E12065</b>	<b>EQUIPOS PROFESIONALES</b>	<b>52,144,050.00</b>	<b>39,644,050.00</b>	<b>12,500,000.00</b>	<b>0.00</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>	<b>0.00</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	52,144,050.00	39,644,050.00	12,500,000.00	0.00	12,500,000.00	12,500,000.00	12,500,000.00	0.00
<b>E12077</b>	<b>UNIDAD DEPORTIVA LEYES DE REFORMA</b>	<b>792,456.63</b>	<b>63,633.24</b>	<b>856,089.87</b>	<b>5,000.00</b>	<b>67,465.24</b>	<b>67,465.24</b>	<b>67,465.24</b>	<b>783,624.63</b>
20000000	MATERIALES Y SUMINISTROS	0.00	40,425.24	40,425.24	5,000.00	35,425.24	35,425.24	35,425.24	0.00
30000000	SERVICIOS GENERALES	792,456.63	23,208.00	815,664.63	0.00	32,040.00	32,040.00	32,040.00	783,624.63
<b>E12078</b>	<b>UNIDAD DE GENERO</b>	<b>165,000.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>
<b>E12078</b>	<b>UNIDAD DE GENERO</b>	<b>0.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>1,520.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	1,300.00	1,300.00	0.00	614.00	614.00	614.00	686.00
30000000	SERVICIOS GENERALES	0.00	1,500.00	1,500.00	0.00	666.00	666.00	666.00	834.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	165,000.00	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
<b>E22004</b>	<b>PROGRAMA DE ACTIVACION FISICA</b>	<b>0.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00
<b>E32001</b>	<b>UNIDAD DEPORTIVA LEYES DE REFORMA</b>	<b>0.00</b>	<b>10,897.36</b>	<b>10,897.36</b>	<b>5,000.00</b>	<b>5,897.36</b>	<b>5,897.36</b>	<b>5,897.36</b>	<b>0.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	5,897.36	5,897.36	0.00	5,897.36	5,897.36	5,897.36	0.00



**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2015**

<b>CODIGO</b>	<b>DESCRIPCION</b>	<b>APROBADO ANUAL</b>	<b>TRANSFERENCIAS</b>	<b>MODIFICADO</b>	<b>COMPROMETIDO</b>	<b>DEVENGADO</b>	<b>EJERCIDO</b>	<b>PAGADO</b>	<b>SUBEJERCICIO O ECONOMIAS</b>
30000000	SERVICIOS GENERALES	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
<b>E90108</b>	<b>PECAS</b>	<b>22,000,000.00</b>	<b>568,696.54</b>	<b>22,568,696.54</b>	<b>0.00</b>	<b>4,408,875.54</b>	<b>4,408,875.54</b>	<b>4,408,875.54</b>	<b>18,159,821.00</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	22,000,000.00	568,696.54	22,568,696.54	0.00	4,408,875.54	4,408,875.54	4,408,875.54	18,159,821.00
<b>TOTAL :</b>		<b>203,000,000.00</b>	<b>14,860,435.17-</b>	<b>188,139,564.83</b>	<b>19,224,188.59</b>	<b>52,735,383.02</b>	<b>52,735,383.02</b>	<b>48,833,949.60</b>	<b>116,179,993.22</b>

**ELABORO**

**C.P. ADOLFO OSWALDO GARCÍA GANDARILLAS**  
**JEFE DE LA OFICINA DE REC. FINANCIEROS**

**VERIFICO**

**L.A.E. ANTONO OCAÑA RONZON**  
**SUBDIRECTOR ADMINISTRATIVO**

**AUTORIZO**

**LIC. CARLOS DE JESUS SOSA AHUMADA**  
**DIRECTOR GENERAL**