



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
<b>104D29100</b>	<b>DIRECCION GENERAL</b>	<b>220,000,000.00</b>	<b>15,198,650.44-</b>	<b>204,801,349.56</b>	<b>19,304,391.73</b>	<b>37,924,839.77</b>	<b>37,924,839.77</b>	<b>34,177,142.77</b>	<b>147,572,118.06</b>
<b>E12001</b>	<b>IMPULSO AL DEPORTE</b>	<b>54,169,078.98</b>	<b>4,777,959.75</b>	<b>58,947,038.73</b>	<b>19,051,930.48</b>	<b>6,349,008.95</b>	<b>6,349,008.95</b>	<b>5,950,993.11</b>	<b>33,546,099.30</b>
10000000	SERVICIOS PERSONALES	19,510,569.26	4,489,430.74	24,000,000.00	18,959,323.68	5,040,676.32	5,040,676.32	4,863,244.66	0.00-
20000000	MATERIALES Y SUMINISTROS	11,553,013.50	7,721.88	11,560,735.38	29,400.00	123,245.76	123,245.76	113,076.19	11,408,089.62
30000000	SERVICIOS GENERALES	9,571,124.38	252,352.14	9,823,476.52	57,655.80	606,368.13	606,368.13	449,611.62	9,159,452.59
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	13,534,371.84	20,005.99	13,554,377.83	5,551.00	570,269.74	570,269.74	516,611.64	12,978,557.09
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	8,449.00	8,449.00	0.00	8,449.00	8,449.00	8,449.00	0.00
<b>E12002</b>	<b>VILLA OLIMPICA</b>	<b>992,210.28</b>	<b>6,740.00</b>	<b>998,950.28</b>	<b>0.00</b>	<b>83,626.00</b>	<b>83,626.00</b>	<b>83,626.00</b>	<b>915,324.28</b>
20000000	MATERIALES Y SUMINISTROS	335,806.44	0.00	335,806.44	0.00	0.00	0.00	0.00	335,806.44
30000000	SERVICIOS GENERALES	656,403.84	6,740.00	663,143.84	0.00	83,626.00	83,626.00	83,626.00	579,517.84
<b>E12003</b>	<b>METODOLOGIA</b>	<b>0.00</b>	<b>14,489.00</b>	<b>14,489.00</b>	<b>2,980.00</b>	<b>2,692.00</b>	<b>2,692.00</b>	<b>2,692.00</b>	<b>8,817.00</b>
30000000	SERVICIOS GENERALES	0.00	14,489.00	14,489.00	2,980.00	2,692.00	2,692.00	2,692.00	8,817.00
<b>E12005</b>	<b>ATENCIÓN A TALENTOS DEPORTIVOS Y ALTO RENDIMIENTO</b>	<b>1,815,509.88</b>	<b>0.00</b>	<b>1,815,509.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,815,509.88</b>
20000000	MATERIALES Y SUMINISTROS	885,281.88	0.00	885,281.88	0.00	0.00	0.00	0.00	885,281.88
30000000	SERVICIOS GENERALES	767,681.04	0.00	767,681.04	0.00	0.00	0.00	0.00	767,681.04
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	162,546.96	0.00	162,546.96	0.00	0.00	0.00	0.00	162,546.96
<b>E12006</b>	<b>DEPORTE SELECTIVO</b>	<b>49,137,743.22</b>	<b>7,032,829.91</b>	<b>56,170,573.13</b>	<b>161,497.62</b>	<b>13,858,910.02</b>	<b>13,858,910.02</b>	<b>12,954,949.25</b>	<b>42,150,165.49</b>
20000000	MATERIALES Y SUMINISTROS	6,311,905.20	1,544,320.16	7,856,225.36	2,000.00	2,051,911.80	2,051,911.80	2,041,642.91	5,802,313.56
30000000	SERVICIOS GENERALES	5,892,782.16	4,353,413.65	10,246,195.81	116,038.33	2,665,714.34	2,665,714.34	2,165,899.51	7,464,443.14
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	36,933,055.86	1,135,096.10	38,068,151.96	43,459.29	9,141,283.88	9,141,283.88	8,747,406.83	28,883,408.79
<b>E12007</b>	<b>DEPORTE ASOCIADO</b>	<b>39,809,203.92</b>	<b>1,860,737.80</b>	<b>41,669,941.72</b>	<b>84,983.63</b>	<b>1,183,098.99</b>	<b>1,183,098.99</b>	<b>1,019,390.20</b>	<b>40,401,859.10</b>
20000000	MATERIALES Y SUMINISTROS	3,255,637.20	87,160.67	3,342,797.87	48,647.63	182,985.84	182,985.84	108,674.05	3,111,164.40
30000000	SERVICIOS GENERALES	2,977,058.76	41,698.16	3,018,756.92	17,736.00	12,138.30	12,138.30	11,800.30	2,988,882.62
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	33,576,507.96	1,731,878.97	35,308,386.93	18,600.00	987,974.85	987,974.85	898,915.85	34,301,812.08
<b>E12009</b>	<b>DETECCIÓN DE PROSPECTOS</b>	<b>194,017.92</b>	<b>0.00</b>	<b>194,017.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,017.92</b>
20000000	MATERIALES Y SUMINISTROS	194,017.92	0.00	194,017.92	0.00	0.00	0.00	0.00	194,017.92
<b>E12010</b>	<b>MEDICINA Y CIENCIAS APLICADAS AL DEPORTE</b>	<b>401,902.68</b>	<b>0.00</b>	<b>401,902.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401,902.68</b>
20000000	MATERIALES Y SUMINISTROS	401,902.68	0.00	401,902.68	0.00	0.00	0.00	0.00	401,902.68
<b>E12011</b>	<b>SUSTANCIAS PROHIBIDAS Y ANTIDOPING</b>	<b>110,875.92</b>	<b>0.00</b>	<b>110,875.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,875.92</b>
20000000	MATERIALES Y SUMINISTROS	25,168.68	0.00	25,168.68	0.00	0.00	0.00	0.00	25,168.68
30000000	SERVICIOS GENERALES	85,707.24	0.00	85,707.24	0.00	0.00	0.00	0.00	85,707.24
<b>E12012</b>	<b>DEPORTE ESTUDIANTIL</b>	<b>249,455.76</b>	<b>0.00</b>	<b>249,455.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,455.76</b>



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

Hoja: 2  
 Fecha: 28/OCT/2015

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	249,455.76	0.00	249,455.76	0.00	0.00	0.00	0.00	249,455.76
<b>E12019</b>	<b>REUNION DEL CONSEJO DEL SISTEMA ESTATAL DEL DEPORTE</b>	<b>110,875.68</b>	<b>0.00</b>	<b>110,875.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,875.68</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	110,875.68	0.00	110,875.68	0.00	0.00	0.00	0.00	110,875.68
<b>E12020</b>	<b>DEPORTE POPULAR</b>	<b>1,669,827.12</b>	<b>1,100.00</b>	<b>1,670,927.12</b>	<b>0.00</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>300.00</b>	<b>1,669,827.12</b>
20000000	MATERIALES Y SUMINISTROS	684,260.88	500.00	684,760.88	0.00	500.00	500.00	0.00	684,260.88
30000000	SERVICIOS GENERALES	0.00	600.00	600.00	0.00	600.00	600.00	300.00	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	985,566.24	0.00	985,566.24	0.00	0.00	0.00	0.00	985,566.24
<b>E12022</b>	<b>CAPACITACION Y FORMACION</b>	<b>249,455.88</b>	<b>91,632.33</b>	<b>341,088.21</b>	<b>0.00</b>	<b>91,632.33</b>	<b>91,632.33</b>	<b>82,072.33</b>	<b>249,455.88</b>
20000000	MATERIALES Y SUMINISTROS	82,531.20	0.00	82,531.20	0.00	0.00	0.00	0.00	82,531.20
30000000	SERVICIOS GENERALES	166,924.68	18,560.00	185,484.68	0.00	18,560.00	18,560.00	9,000.00	166,924.68
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	73,072.33	73,072.33	0.00	73,072.33	73,072.33	73,072.33	0.00
<b>E12056</b>	<b>CENTRO ESTATAL DE INFORMACION Y DOCUMENTACION</b>	<b>69,290.04</b>	<b>0.00</b>	<b>69,290.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,290.04</b>
30000000	SERVICIOS GENERALES	69,290.04	0.00	69,290.04	0.00	0.00	0.00	0.00	69,290.04
<b>E12057</b>	<b>DEPORTE EN ZONAS DE ALTA MARGINACION</b>	<b>221,736.84</b>	<b>0.00</b>	<b>221,736.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,736.84</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	221,736.84	0.00	221,736.84	0.00	0.00	0.00	0.00	221,736.84
<b>E12063</b>	<b>DEPORTE ADAPTADO</b>	<b>414,360.12</b>	<b>48,336.00</b>	<b>462,696.12</b>	<b>0.00</b>	<b>138,761.00</b>	<b>138,761.00</b>	<b>119,125.00</b>	<b>323,935.12</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	414,360.12	48,336.00	462,696.12	0.00	138,761.00	138,761.00	119,125.00	323,935.12
<b>E12064</b>	<b>JUEGOS Y DEPORTES AUTOCTONOS Y TRADICIONALES</b>	<b>249,455.76</b>	<b>5,000.00</b>	<b>254,455.76</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>249,455.76</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	249,455.76	5,000.00	254,455.76	0.00	5,000.00	5,000.00	5,000.00	249,455.76
<b>E12065</b>	<b>EQUIPOS PROFESIONALES</b>	<b>46,975,000.00</b>	<b>36,734,620.64</b>	<b>10,240,379.36</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>7,240,379.36</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	46,975,000.00	36,734,620.64	10,240,379.36	0.00	3,000,000.00	3,000,000.00	3,000,000.00	7,240,379.36
<b>E12077</b>	<b>UNIDAD DEPORTIVA LEYES DE REFORMA</b>	<b>960,000.00</b>	<b>114,513.02</b>	<b>1,074,513.02</b>	<b>0.00</b>	<b>198,314.02</b>	<b>198,314.02</b>	<b>198,314.02</b>	<b>876,199.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	37,644.02	37,644.02	0.00	37,644.02	37,644.02	37,644.02	0.00
30000000	SERVICIOS GENERALES	960,000.00	39,869.00	999,869.00	0.00	160,670.00	160,670.00	160,670.00	839,199.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00
<b>E12078</b>	<b>UNIDAD DE GENERO</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>E12079</b>	<b>SISTEMA NACIONAL DEL DEPORTE</b>	<b>0.00</b>	<b>1,258.60</b>	<b>1,258.60</b>	<b>0.00</b>	<b>1,258.60</b>	<b>1,258.60</b>	<b>0.00</b>	<b>0.00</b>
30000000	SERVICIOS GENERALES	0.00	1,258.60	1,258.60	0.00	1,258.60	1,258.60	0.00	0.00
<b>E22002</b>	<b>ACTUALIZACION (SICCED, DIPLOMADOS Y MAESTRIAS)</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00
<b>E22003</b>	<b>CENTROS DEPORTIVOS ESCOLARES Y MUNICIPALES</b>	<b>0.00</b>	<b>2,250,000.00</b>	<b>2,250,000.00</b>	<b>0.00</b>	<b>2,250,000.00</b>	<b>2,250,000.00</b>	<b>0.00</b>	<b>0.00</b>



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DEL DEPORTE**

Hoja: 3  
 Fecha: 28/OCT/2015

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2014**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
30000000	SERVICIOS GENERALES	0.00	2,250,000.00	2,250,000.00	0.00	2,250,000.00	2,250,000.00	0.00	0.00
<b>E22004</b>	<b>PROGRAMA DE ACTIVACION FISICA</b>	<b>0.00</b>	<b>4,000,774.70</b>	<b>4,000,774.70</b>	<b>0.00</b>	<b>4,000,774.70</b>	<b>4,000,774.70</b>	<b>4,000,774.70</b>	<b>0.00</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	4,000,774.70	4,000,774.70	0.00	4,000,774.70	4,000,774.70	4,000,774.70	0.00
<b>E22006</b>	<b>ENTRENADORES DE TALENTOS DEPORTIVOS</b>	<b>0.00</b>	<b>179,843.05</b>	<b>179,843.05</b>	<b>0.00</b>	<b>179,843.05</b>	<b>179,843.05</b>	<b>179,843.05</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	0.00	179,843.05	179,843.05	0.00	179,843.05	179,843.05	179,843.05	0.00
<b>E32001</b>	<b>ENTIDAD DEPORTIVA LEYES DE REFORMA</b>	<b>0.00</b>	<b>11,971.69</b>	<b>11,971.69</b>	<b>3,000.00</b>	<b>8,971.69</b>	<b>8,971.69</b>	<b>8,214.69</b>	<b>0.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	7,778.89	7,778.89	0.00	7,778.89	7,778.89	7,321.89	0.00
30000000	SERVICIOS GENERALES	0.00	4,192.80	4,192.80	3,000.00	1,192.80	1,192.80	892.80	0.00
<b>E32002</b>	<b>FINCIED</b>	<b>0.00</b>	<b>17,623.00</b>	<b>17,623.00</b>	<b>0.00</b>	<b>17,623.00</b>	<b>17,623.00</b>	<b>17,623.00</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	0.00	9,275.00	9,275.00	0.00	9,275.00	9,275.00	9,275.00	0.00
20000000	MATERIALES Y SUMINISTROS	0.00	2,598.00	2,598.00	0.00	2,598.00	2,598.00	2,598.00	0.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	5,750.00	5,750.00	0.00	5,750.00	5,750.00	5,750.00	0.00
<b>E90108</b>	<b>PECAS</b>	<b>22,000,000.00</b>	<b>849,579.69</b>	<b>22,849,579.69</b>	<b>0.00</b>	<b>6,299,559.39</b>	<b>6,299,559.39</b>	<b>6,299,559.39</b>	<b>16,550,020.30</b>
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	22,000,000.00	849,579.69	22,849,579.69	0.00	6,299,559.39	6,299,559.39	6,299,559.39	16,550,020.30
<b>K12001</b>	<b>IMPULSO AL DEPORTE</b>	<b>0.00</b>	<b>187,750.40</b>	<b>187,750.40</b>	<b>0.00</b>	<b>187,750.40</b>	<b>187,750.40</b>	<b>187,750.40</b>	<b>0.00</b>
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	187,750.40	187,750.40	0.00	187,750.40	187,750.40	187,750.40	0.00
<b>K12002</b>	<b>VILLA OLIMPICA</b>	<b>0.00</b>	<b>33,831.26</b>	<b>33,831.26</b>	<b>0.00</b>	<b>16,915.63</b>	<b>16,915.63</b>	<b>16,915.63</b>	<b>16,915.63</b>
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	33,831.26	33,831.26	0.00	16,915.63	16,915.63	16,915.63	16,915.63
<b>TOTAL :</b>		<b>220,000,000.00</b>	<b>15,198,650.44</b>	<b>204,801,349.56</b>	<b>19,304,391.73</b>	<b>37,924,839.77</b>	<b>37,924,839.77</b>	<b>34,177,142.77</b>	<b>147,572,118.06</b>

**ELABORO**

**VERIFICO**

**AUTORIZO**

**C.P. ADOLFO OSWALDO GARCIA GANDARILLAS**  
**JEFE DE LA OFICINA DE REC. FINANCIEROS**

**L.A.E. ANTONO OCAÑA RONZON**  
**SUBDIRECTOR ADMINISTRATIVO**

**LIC. RAFAEL CUENCA REYES**  
**DIRECTOR GENERAL**