



PLANTILLA (con plazas ocupadas y vacantes)

| No. | Dependencia | Clave_Tabulador | Descripción | Zona_Economica | Nivel_Sueldo | P. Ocupadas | P.Vacantes |
|-----|-------------|-----------------|---|----------------|--------------|-------------|------------|
| 1 | 104C | 1 | DIRECTOR (A) GENERAL | B | \$49,612.09 | 1 | |
| 2 | 104C | 3 | SUBDIRECTOR(A) Y SECRETARIA(O) TECNICA(O) | B | \$31,000.00 | 2 | 1 |
| 3 | 104C | 4 | JEFE(A) DE DEPARTAMENTO A | B | \$26,965.51 | 0 | |
| 4 | 104C | 5 | JEFE(A) DE DEPARTAMENTO B | B | \$25,000.00 | 0 | |
| 5 | 104C | 6 | JEFE(A) DE DEPARTAMENTO C | B | \$20,000.00 | 0 | |
| 6 | 104C | 7 | JEFE(A) DE DEPARTAMENTO D | B | \$17,500.00 | 2 | |
| 7 | 104C | 8 | EJECUTIVO(A) DE PROYECTOS A | B | \$26,965.51 | 0 | |
| 8 | 104C | 9 | EJECUTIVO(A) DE PROYECTOS B | B | \$25,000.00 | 1 | |
| 9 | 104C | 10 | DELEGADO (A) A | B | \$26,965.51 | 0 | |
| 10 | 104C | 11 | DELEGADO (A) B | B | \$25,000.00 | 0 | |
| 11 | 104C | 12 | DELEGADO (A) C | B | \$20,000.00 | 0 | 2 |
| 12 | 104C | 13 | JEFE(A) DE OFICINA A | B | \$22,000.00 | 2 | |
| 13 | 104C | 14 | JEFE(A) DE OFICINA B | B | \$20,000.00 | 1 | |
| 14 | 104C | 15 | JEFE(A) DE OFICINA C | B | \$18,000.00 | 3 | |
| 15 | 104C | 16 | JEFE(A) DE OFICINA D | B | \$17,000.00 | 2 | |
| 16 | 104C | 17 | JEFE(A) DE OFICINA E | B | \$15,000.00 | 3 | 1 |
| 17 | 104C | 18 | ANALISTA Y HOMOLOGOS A | B | \$17,000.00 | 2 | |
| 18 | 104C | 19 | ANALISTA Y HOMOLOGOS B | B | \$15,000.00 | 6 | |
| 19 | 104C | 20 | ANALISTA Y HOMOLOGOS C | B | \$14,000.00 | 2 | |
| 20 | 104C | 21 | ANALISTA Y HOMOLOGOS D | B | \$13,000.00 | 3 | |
| 21 | 104C | 22 | ANALISTA Y HOMOLOGOS E | B | \$12,000.00 | 4 | |
| 22 | 104C | 23 | ANALISTA Y HOMOLOGOS F | B | \$11,000.00 | 1 | |
| 23 | 104C | 24 | ANALISTA Y HOMOLOGOS G | B | \$10,000.00 | 9 | |
| 24 | 104C | 25 | ANALISTA Y HOMOLOGOS H | B | \$9,500.00 | 1 | |
| 25 | 104C | 26 | ANALISTA Y HOMOLOGOS I | B | \$9,000.00 | 3 | |
| 26 | 104C | 27 | ANALISTA Y HOMOLOGOS J | B | \$8,000.00 | 4 | |
| 27 | 104C | 28 | ANALISTA Y HOMOLOGOS K | B | \$7,500.00 | 0 | |
| 28 | 104C | 29 | ANALISTA Y HOMOLOGOS L | B | \$7,000.00 | 4 | 10 |
| 29 | 104C | 30 | CONDUCTOR (A) DE AUTOBUS A | B | \$12,000.00 | 1 | |
| 30 | 104C | 31 | CONDUCTOR (A) DE AUTOBUS B | B | \$8,500.00 | 1 | |
| 31 | 104C | 32 | CONDUCTOR (A) EJECUTIVO (A) A | B | \$8,000.00 | 0 | |
| 32 | 104C | 33 | CONDUCTOR (A) EJECUTIVO (A) B | B | \$7,000.00 | 1 | |
| 33 | 104C | 34 | SECRETARIA (O) EJECUTIVA (O) A | B | \$8,500.00 | 3 | |
| 34 | 104C | 35 | SECRETARIA (O) EJECUTIVA (O) B | B | \$8,000.00 | 0 | |
| 35 | 104C | 36 | SECRETARIA (O) DIRECTIVA (O) A | B | \$8,000.00 | 1 | |
| 36 | 104C | 37 | SECRETARIA (O) DIRECTIVA (O) B | B | \$7,000.00 | 2 | |
| 37 | 104C | 38 | SECRETARIA (O) OPERATIVA (O) A | B | \$7,000.00 | 5 | |
| 38 | 104C | 39 | SECRETARIA (O) OPERATIVA (O) B | B | \$6,000.00 | 3 | 3 |
| 39 | 104C | 40 | GUARDIA DE SEGURIDAD A | B | \$10,000.00 | 2 | |
| 40 | 104C | 41 | GUARDIA DE SEGURIDAD B | B | \$7,500.00 | 1 | |
| 41 | 104C | 42 | GUARDIA DE SEGURIDAD C | B | \$7,000.00 | 0 | 1 |
| 42 | 104C | 43 | TECNICO (A) DEPORTIVO (A) A | B | \$10,000.00 | 1 | |
| 43 | 104C | 44 | TECNICO (A) DEPORTIVO (A) B | B | \$9,000.00 | 1 | |

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| 44 | 104C | 45 | TECNICO (A) DEPORTIVO (A) C | B | \$7,500.00 | 0 | |
| 45 | 104C | 46 | TECNICO (A) DEPORTIVO (A) D | B | \$6,000.00 | 0 | |
| 46 | 104C | 47 | TECNICO (A) DEPORTIVO (A) E | B | \$5,500.00 | 1 | 2 |
| 47 | 104C | 48 | PARAMEDICO A | B | \$7,000.00 | 0 | 2 |
| 48 | 104C | 49 | PARAMEDICO B | B | \$6,000.00 | 0 | |
| 49 | 104C | 50 | ENFERMERA (O) A | B | \$8,500.00 | 1 | |
| 50 | 104C | 51 | ENFERMERA (O) B | B | \$7,000.00 | 0 | |
| 51 | 104C | 52 | ENFERMERA (O) C | B | \$4,500.00 | 0 | 1 |
| 52 | 104C | 53 | FISIATRA A | B | \$9,000.00 | 0 | |
| 53 | 104C | 54 | FISIATRA B | B | \$8,000.00 | 0 | 1 |
| 54 | 104C | 55 | SALVAVIDAS A | B | \$6,000.00 | 0 | 2 |
| 55 | 104C | 56 | SALVAVIDAS B | B | \$5,000.00 | 2 | |
| 56 | 104C | 57 | AUXILIAR Y HOMOLOGOS A | B | \$8,000.00 | 3 | |
| 57 | 104C | 58 | AUXILIAR Y HOMOLOGOS B | B | \$7,500.00 | 3 | |
| 58 | 104C | 59 | AUXILIAR Y HOMOLOGOS C | B | \$7,000.00 | 2 | |
| 59 | 104C | 60 | AUXILIAR Y HOMOLOGOS D | B | \$6,500.00 | 2 | |
| 60 | 104C | 61 | AUXILIAR Y HOMOLOGOS E | B | \$6,000.00 | 6 | |
| 61 | 104C | 62 | AUXILIAR Y HOMOLOGOS F | B | \$5,500.00 | 2 | |
| 62 | 104C | 63 | AUXILIAR Y HOMOLOGOS G | B | \$5,000.00 | 3 | 2 |
| 63 | 104C | 64 | INTENDENTE A | B | \$5,000.00 | 3 | |
| 64 | 104C | 65 | INTENDENTE B | B | \$4,000.00 | 1 | |
| 65 | 104C | 66 | PSICOLOGA (O) A | B | \$9,000.00 | 0 | 1 |
| 66 | 104C | 67 | NUTRILOGA (O) A | B | \$8,500.00 | 1 | |
| 67 | 104C | 68 | CAJERA (O) | B | \$15,000.00 | 1 | |
| 68 | 104C | 69 | OPERADOR (A) GUBERNAMENTAL A | B | \$15,000.00 | 1 | |
| 69 | 104C | 70 | OPERADOR(A) GUBERNAMENTAL B | B | \$12,300.00 | 1 | |
| 70 | 104C | 71 | MÉDICO A | B | \$12,000.00 | 1 | 3 |
| 71 | 104C | 72 | ENLACE OPERATIVO A | B | \$10,500.00 | 1 | |
| 72 | 104C | 73 | ENLACE OPERATIVO B | B | \$10,000.00 | 1 | |
| 73 | 104C | 74 | ENLACE OPERATIVO C | B | \$8,500.00 | 1 | |
| 74 | 104C | 75 | ENLACE OPERATIVO D | B | \$7,500.00 | 1 | 1 |
| 75 | 104C | 76 | ODONTOLOGO | B | \$7,000.00 | 0 | 1 |
| 76 | 104C | 77 | MÉDICO B | B | \$7,000.00 | 0 | |

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| TOTAL DE PLAZAS OCUPADAS: | 116 |
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| TOTAL DE PLAZAS VACANTES: | 34 |
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Fecha de corte: 8 de Marzo del 2016