



**INSTITUTO VERACUZANO DEL DEPORTE**  
**ORGANISMO PUBLICO DESCENTRALIZADO**

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 AL 30 DE JUNIO DEL AÑO 2022

H: 1

Fecha: 08/AGO/2022

**CLASIFICACION FUNCIONAL-PROGRAMATICA**

CÓDIGO	DESCRIPCIÓN	APROBADO ANUAL	AMPL/REDUCC	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO O ECONOMÍAS
2	DESARROLLO SOCIAL	81,028,936.00	25,061,821.35	106,090,757.35	11,388,562.70	71,882,141.64	71,882,141.64	71,454,826.58	22,820,063.01
24	RECREACION, CULTURA Y OTRAS MANIFESTACIONES	81,028,936.00	25,061,821.35	106,090,757.35	11,388,562.70	71,882,141.64	71,882,141.64	71,454,826.58	22,820,063.01
241	DEPORTE Y RECREACION	81,028,936.00	25,061,821.35	106,090,757.35	11,388,562.70	71,882,141.64	71,882,141.64	71,454,826.58	22,820,063.01
104029100	DIRECCION GENERAL	81,028,936.00	25,061,821.35	106,090,757.35	11,388,562.70	71,882,141.64	71,882,141.64	71,454,826.58	22,820,063.01
E12001	IMPULSOAL DEPORTE	34,024,404.00	12,856,182.64	46,880,586.64	10,363,051.99	28,755,691.12	28,755,691.12	28,465,568.19	7,730,843.53
E12006	DEPORTE SELECTIVO	31,232,200.00	10,873,914.72	42,106,114.72	6,633,236.98	33,848,973.43	33,848,973.43	33,835,345.31	7,683,904.41
E32001	UNIDAD DEPORTIVA LEYES DE REFORMA	28,936.00	1,800,094.71	1,919,030.71	1,639.88	1,932,368.16	1,932,368.16	1,748,803.15	14,962.67
E50108	IECAS	14,750,600.00	910,000.00	13,880,600.00	0.00	6,472,300.00	6,472,300.00	6,472,300.00	7,408,300.00
K12001	IMPULSOAL DEPORTE	0.00	351,633.28	351,633.28	0.00	349,536.88	349,536.88	349,536.88	2,042.40
T12001	IMPULSOAL DEPORTE	882,736.00	0.00	882,736.00	340,033.95	552,192.05	552,192.05	552,192.05	0.00

ELABORO

*[Signature]*  
 LIC. CARLOS ROBERTO GARCIA ZAMORA  
 JEFE DE OFICINA DE RECURSOS FINANCIEROS

VERIFICO

*[Signature]*  
 IMTRA, MARIA FERNANDA ALONSO ARELLANO  
 SUBDIRECTORA ADMINISTRATIVA

AUTORIZO

*[Signature]*  
 L.F. JOSÉ ALBERTO NAVA LOZANO  
 DIRECTOR GENERAL